

**General Information**

**Urbanized Area Statistics - 2010 Census**

177 Portland, ME  
 136 Square Miles  
 203,914 Population  
 177 Pop. Rank out of 498 UZAs

**Other UZAs Served**  
 0 Maine Non-UZA

**Service Area Statistics**

111 Square Miles  
 66,765 Population

**Service Consumption**

3,627,927 Annual Passenger Miles (PMT)  
 1,001,702 Annual Unlinked Trips (UPT)  
 2,748 Average Weekday Unlinked Trips  
 2,742 Average Saturday Unlinked Trips  
 2,731 Average Sunday Unlinked Trips

**Service Supplied**

82,388 Annual Vehicle Revenue Miles (VRM)  
 15,707 Annual Vehicle Revenue Hours (VRH)  
 4 Vehicles Operated in Maximum Service (VOMS)  
 5 Vehicles Available for Maximum Service (VAMS)

**Database Information**

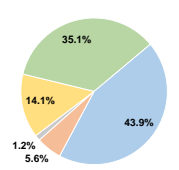
NTDID: 10088  
 Reporter Type: Full Reporter

**Financial Information**

**Sources of Operating Funds Expended**

Fare Revenues	\$2,474,161	43.9%
Local Funds	\$318,070	5.6%
State Funds	\$68,444	1.2%
Federal Assistance	\$795,621	14.1%
Other Funds	\$1,978,455	35.1%
<b>Total Operating Funds Expended</b>	<b>\$5,634,751</b>	<b>100.0%</b>

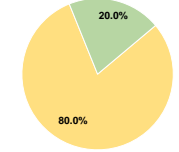
**Operating Funding Sources**



**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$1,128,118	80.0%
Other Funds	\$282,029	20.0%
<b>Total Capital Funds Expended</b>	<b>\$1,410,147</b>	<b>100.0%</b>

**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits	\$3,921,628	70.1%
Materials and Supplies	\$1,354,939	24.2%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$318,838	5.7%
<b>Total Operating Expenses</b>	<b>\$5,595,405</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$39,346	
Purchased Transportation (Reported Separately)		

**Modal Characteristics**

**Modal Overview**

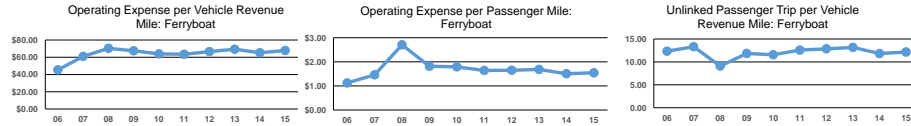
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Ferryboat	4	-	\$34,177	\$73,388	\$1,234,251	\$68,331	\$1,410,147
<b>Total</b>	<b>4</b>	<b>-</b>	<b>\$34,177</b>	<b>\$73,388</b>	<b>\$1,234,251</b>	<b>\$68,331</b>	<b>\$1,410,147</b>

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Ferryboat	\$5,595,405	\$2,474,161	\$1,410,147	3,627,927	1,001,702	82,388	15,707	0.0	5	4	20.0%	18.2
<b>Total</b>	<b>\$5,595,405</b>	<b>\$2,474,161</b>	<b>\$1,410,147</b>	<b>3,627,927</b>	<b>1,001,702</b>	<b>82,388</b>	<b>15,707</b>	<b>0.0</b>	<b>5</b>	<b>4</b>	<b>20.0%</b>	<b>18.2</b>

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Hour
Ferryboat	\$67.92	\$356.24	\$5.59	12.2
<b>Total</b>	<b>\$67.92</b>	<b>\$356.24</b>	<b>\$5.59</b>	<b>12.2</b>



**Notes:**  
<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.