York County Community Action Corporation

2015 Annual Agency Profile

CEO: Ms. Diane Laurendeau 207-459-2908

11.9%





93 Square Miles

88,200 Population 329 Pop. Rank out of 498 UZAs

Other UZAs Served

177 Portland, ME; 0 Maine Non-UZA; 331 Dover-Rochester, NH-ME

Service Area Statistics

90 Square Miles 95,000 Population

Service Consumption

147,234 Annual Unlinked Trips (UPT)

Service Supplied

481,733 Annual Vehicle Revenue Miles (VRM) 53,233 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 10099

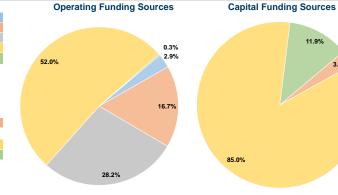
Reporter Type: Reduced Reporter

Financial Information





Fare Revenues 0.0% Local Funds \$3,758 3.1% State Funds \$0 0.0% Federal Assistance \$103,397 85.0% Other Funds \$14,489 11.9% **Total Capital Funds Expended** \$121,644 100.0%



Modal Characteristics

Operation Characteristics

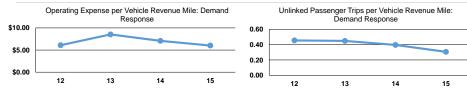
Vehicles Operated at Maximum Service

					USES OI				
	Directly	Purchased	Operating		Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet Age
Mode	Operated	Transportation	Expenses	Fare Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Years¹
Demand Response	30	-	\$2,898,427	\$82,747	\$121,644	147,234	481,733	53,233	6.8
Total	30	_	\$2.898.427	\$82.747	\$121.644	147.234	481.733	53,233	

Performance Measures

Service Efficiency Service Effectiveness

				Operating Expenses		
	Operating Expenses per	Operating Expenses per		per Unlinked	Unlinked Trips per	Unlinked Trips per
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour	Mode	Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hour
Demand Response	\$6.02	\$54.45	Demand Response	\$19.69	0.3	2.8
Total	\$6.02	\$54.45	Total	\$19.69	0.3	2.8



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.