

General Information

Urbanized Area Statistics - 2010 Census
47 Hartford, CT
516 Square Miles
924,859 Population
47 Pop. Rank out of 498 UZAs

Other UZAs Served
0 Connecticut Non-UZA; 72 New Haven, CT

Service Consumption
26,173,557 Annual Passenger Miles (PMT)
1,116,832 Annual Unlinked Trips (UPT)
4,075 Average Weekday Unlinked Trips
767 Average Saturday Unlinked Trips
919 Average Sunday Unlinked Trips

Database Information
NTDID: 10102
Reporter Type: Full Reporter

Service Area Statistics
171 Square Miles
448,608 Population

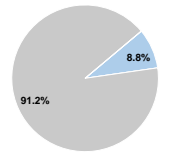
Service Supplied
2,263,394 Annual Vehicle Revenue Miles (VRM)
55,744 Annual Vehicle Revenue Hours (VRH)
43 Vehicles Operated in Maximum Service (VOMS)
62 Vehicles Available for Maximum Service (VAMS)

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$3,289,173	8.8%
Local Funds	\$0	0.0%
State Funds	\$33,942,188	91.2%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$37,231,361	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Commuter Bus	-	15	\$0	\$0	\$0	\$0	\$0
Commuter Rail	-	28	\$0	\$0	\$0	\$0	\$0
Total	-	43	\$0	\$0	\$0	\$0	\$0

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$2,249,722	6.2%
Materials and Supplies	\$5,189	0.0%
Purchased Transportation	\$33,794,825	93.7%
Other Operating Expenses	\$9,794	0.0%
Total Operating Expenses	\$36,059,530	100.0%
Reconciling OE Cash Expenditures	\$1,171,831	
Purchased Transportation (Reported Separately)		

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Commuter Bus	\$2,115,424	\$714,543	\$0	4,222,678	227,234	327,512	12,487	0.0	15	15	0.0%	7.3
Commuter Rail	\$33,944,106	\$2,574,630	\$0	21,950,879	889,598	1,935,882	43,257	0.0	47	28	40.4%	25.3
Total	\$36,059,530	\$3,289,173	\$0	26,173,557	1,116,832	2,263,394	55,744	0.0	62	43	30.6%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$6.46	\$169.41	\$0.50	\$9.31	0.7	18.2
Commuter Rail	\$17.53	\$784.71	\$1.55	\$38.16	0.5	20.6
Total	\$15.93	\$646.88	\$1.38	\$32.29	0.5	20.0



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.