

**General Information**

**Urbanized Area Statistics - 2010 Census**

177 Portland, ME  
 136 Square Miles  
 203,914 Population  
 177 Pop. Rank out of 498 UZAs

**Other UZAs Served**

331 Dover-Rochester, NH-ME; 0 New Hampshire Non-UZA; 10 Boston, MA-NH-RI; 0 Maine Non-UZA

**Service Area Statistics**

3,706 Square Miles  
 1,431,087 Population

**Service Consumption**

36,313,048 Annual Passenger Miles (PMT)  
 438,364 Annual Unlinked Trips (UPT)  
 1,134 Average Weekday Unlinked Trips  
 1,351 Average Saturday Unlinked Trips  
 1,301 Average Sunday Unlinked Trips

**Service Supplied**

1,751,240 Annual Vehicle Revenue Miles (VRM)  
 62,321 Annual Vehicle Revenue Hours (VRH)  
 20 Vehicles Operated in Maximum Service (VOMS)  
 23 Vehicles Available for Maximum Service (VAMS)

**Database Information**

NTDID: 10115  
 Reporter Type: Full Reporter

**Financial Information**

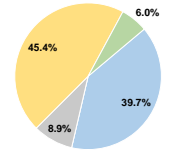
**Sources of Operating Funds Expended**

Fare Revenues	\$7,855,393	39.7%
Local Funds	\$0	0.0%
State Funds	\$1,754,565	8.9%
Federal Assistance	\$8,974,171	45.4%
Other Funds	\$1,188,160	6.0%
<b>Total Operating Funds Expended</b>	<b>\$19,772,289</b>	<b>100.0%</b>

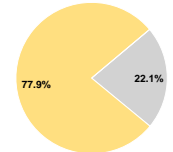
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$165,792	22.1%
Federal Assistance	\$585,319	77.9%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$751,111</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits	\$2,392,684	12.1%
Materials and Supplies	\$2,340,950	11.8%
Purchased Transportation	\$14,763,582	74.7%
Other Operating Expenses	\$275,072	1.4%
<b>Total Operating Expenses</b>	<b>\$19,772,288</b>	<b>100.0%</b>

Reconciling OE Cash Expenditures  
 Purchased Transportation  
 (Reported Separately)

**Modal Characteristics**

**Modal Overview**

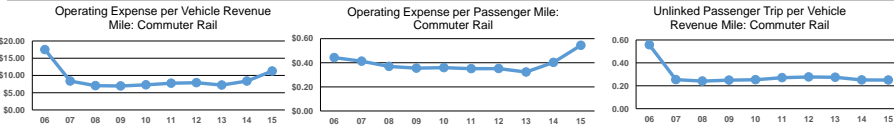
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Commuter Rail	-	20	\$0	\$585,319	\$165,792	\$0	\$751,111
<b>Total</b>	-	<b>20</b>	<b>\$0</b>	<b>\$585,319</b>	<b>\$165,792</b>	<b>\$0</b>	<b>\$751,111</b>

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Commuter Rail	\$19,772,288	\$7,855,393	\$751,111	36,313,048	438,364	1,751,240	62,321	0.0	23	20	13.0%	13.0%
<b>Total</b>	<b>\$19,772,288</b>	<b>\$7,855,393</b>	<b>\$751,111</b>	<b>36,313,048</b>	<b>438,364</b>	<b>1,751,240</b>	<b>62,321</b>	<b>0.0</b>	<b>23</b>	<b>20</b>	<b>13.0%</b>	<b>13.0%</b>

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Unlinked Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Commuter Rail	\$11.29	\$317.27	\$0.54	\$45.10
<b>Total</b>	<b>\$11.29</b>	<b>\$317.27</b>	<b>\$0.54</b>	<b>\$45.10</b>



Notes:  
<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.