

**General Information**

**Urbanized Area Statistics - 2010 Census**

10 Boston, MA-NH-RI  
 1,873 Square Miles  
 4,181,019 Population  
 10 Pop. Rank out of 498 UZAs

**Other UZAs Served**  
 152 Barnstable Town, MA

**Service Area Statistics**

1,057 Square Miles  
 718,439 Population

**Service Consumption**

29,599,151 Annual Passenger Miles (PMT)  
 457,727 Annual Unlinked Trips (UPT)  
 873 Average Weekday Unlinked Trips  
 2,796 Average Saturday Unlinked Trips  
 1,624 Average Sunday Unlinked Trips

**Service Supplied**

1,103,386 Annual Vehicle Revenue Miles (VRM)  
 29,372 Annual Vehicle Revenue Hours (VRH)  
 18 Vehicles Operated in Maximum Service (VOMS)  
 27 Vehicles Available for Maximum Service (VAMS)

**Database Information**

NTDID: 10117  
 Reporter Type: Full Reporter

**Financial Information**

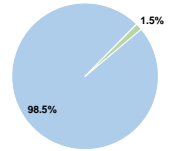
**Sources of Operating Funds Expended**

Fare Revenues	\$5,464,037	98.5%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$90,410	1.5%
<b>Total Operating Funds Expended</b>	<b>\$5,544,447</b>	<b>100.0%</b>

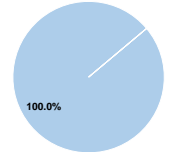
**Sources of Capital Funds Expended**

Fare Revenues	\$635,603	100.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$635,603</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits	\$3,665,945	60.5%
Materials and Supplies	\$1,080,843	17.8%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,314,021	21.7%
<b>Total Operating Expenses</b>	<b>\$6,060,809</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$119,240	
Purchased Transportation (Reported Separately)		

**Modal Characteristics**

**Modal Overview**

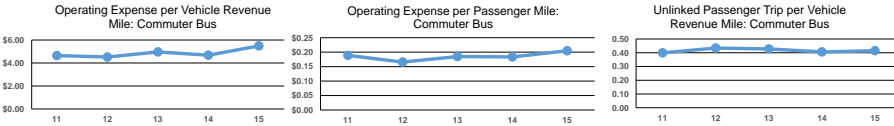
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Commuter Bus	18	-	\$635,603	\$0	\$0	\$0	\$635,603
<b>Total</b>	<b>18</b>	<b>-</b>	<b>\$635,603</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$635,603</b>

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Commuter Bus	\$6,060,809	\$6,724,891	\$635,603	29,599,151	457,727	1,103,386	29,372	0.0	27	18	33.3%	7.2
<b>Total</b>	<b>\$6,060,809</b>	<b>\$6,724,891</b>	<b>\$635,603</b>	<b>29,599,151</b>	<b>457,727</b>	<b>1,103,386</b>	<b>29,372</b>	<b>0.0</b>	<b>27</b>	<b>18</b>	<b>33.3%</b>	<b>7.2</b>

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$5.49	\$206.35	\$13.24	0.4
<b>Total</b>	<b>\$5.49</b>	<b>\$206.35</b>	<b>\$13.24</b>	<b>0.4</b>



**Notes:**  
<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.