

General Information

Urbanized Area Statistics - 2010 Census
 331 Dover-Rochester, NH-ME
 66 Square Miles
 88,087 Population
 331 Pop. Rank out of 498 UZAs

Other UZAs Served
 0 New Hampshire Non-UZA; 329 Portsmouth, NH-ME

Service Consumption
 3,097,360 Annual Passenger Miles (PMT)
 1,342,247 Annual Unlinked Trips (UPT)
 5,034 Average Weekday Unlinked Trips
 2,875 Average Saturday Unlinked Trips
 1,309 Average Sunday Unlinked Trips

Database Information
 NTDID: 10119
 Reporter Type: Full Reporter

Service Area Statistics
 68 Square Miles
 111,590 Population

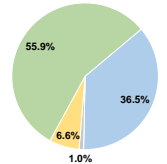
Service Supplied
 556,103 Annual Vehicle Revenue Miles (VRM)
 35,375 Annual Vehicle Revenue Hours (VRH)
 25 Vehicles Operated in Maximum Service (VOMS)
 33 Vehicles Available for Maximum Service (VAMS)

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$1,594,998	36.5%
Local Funds	\$0	0.0%
State Funds	\$43,090	1.0%
Federal Assistance	\$290,127	6.6%
Other Funds	\$2,447,247	55.9%
Total Operating Funds Expended	\$4,375,462	100.0%

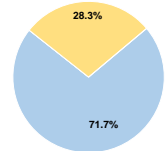
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$201,717	71.7%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$79,433	28.3%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$281,150	100.0%

Capital Funding Sources



Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Bus	25	-	\$164,329	\$116,821	\$0	\$0	\$281,150
Total	25	-	\$164,329	\$116,821	\$0	\$0	\$281,150

Summary of Operating Expenses (OE)

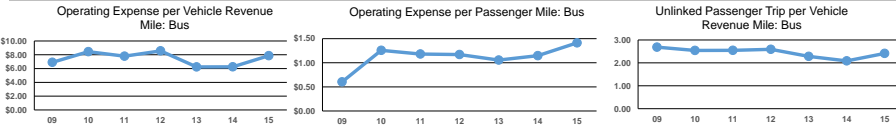
Salary, Wages, Benefits	\$2,643,749	60.4%
Materials and Supplies	\$813,829	18.6%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$917,884	21.0%
Total Operating Expenses	\$4,375,462	100.0%
Reconciling OE Cash Expenditures		
Purchased Transportation (Reported Separately)		

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$4,375,462	\$1,796,715	\$281,150	3,097,360	1,342,247	556,103	35,375	0.0	33	25	24.2%	6.4
Total	\$4,375,462	\$1,796,715	\$281,150	3,097,360	1,342,247	556,103	35,375	0.0	33	25	24.2%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Unlinked Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Bus	\$7.87	\$123.69	\$1.41	\$3.26
Total	\$7.87	\$123.69	\$1.41	\$3.26



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.