

General Information

Urbanized Area Statistics - 2010 Census

10 Boston, MA-NH-RI
1,873 Square Miles
4,181,019 Population
10 Pop. Rank out of 498 UZAs

Other UZAs Served

152 Barnstable Town, MA; 0 Connecticut Non-UZA; 65 Springfield, MA-CT; 0 Massachusetts Non-UZA

Service Area Statistics

7,800 Square Miles
6,692,824 Population

Service Consumption

8,067,198 Annual Passenger Miles (PMT)
200,450 Annual Unlinked Trips (UPT)
774 Average Weekday Unlinked Trips
Average Saturday Unlinked Trips
Average Sunday Unlinked Trips

Service Supplied

1,362,665 Annual Vehicle Revenue Miles (VRM)
34,143 Annual Vehicle Revenue Hours (VRH)
81 Vehicles Operated in Maximum Service (VOMS)
81 Vehicles Available for Maximum Service (VAMS)

Database Information

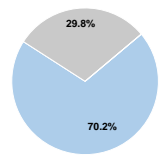
NTDID: 10129
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$726,923	70.2%
Local Funds	\$0	0.0%
State Funds	\$308,468	29.8%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,035,391	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$43,405	4.5%
Materials and Supplies	\$5,000	0.5%
Purchased Transportation	\$904,649	94.4%
Other Operating Expenses	\$5,000	0.5%
Total Operating Expenses	\$958,054	100.0%
Reconciling OE Cash Expenditures	\$77,337	
Purchased Transportation (Reported Separately)		

Modal Characteristics

Modal Overview

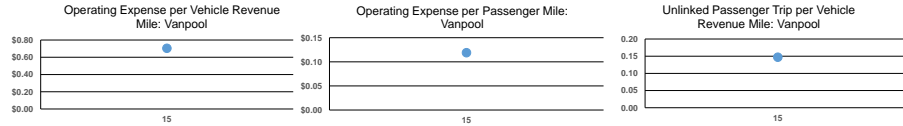
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Vanpool	-	81	\$0	\$0	\$0	\$0	\$0
Total	-	81	\$0	\$0	\$0	\$0	\$0

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Vanpool	\$958,054	\$726,923	\$0	8,067,198	200,450	1,362,665	34,143	0.0	81	81	0.0%	1.2
Total	\$958,054	\$726,923	\$0	8,067,198	200,450	1,362,665	34,143	0.0	81	81	0.0%	1.2

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Vanpool	\$0.70	\$28.06	\$0.12	\$4.78	0.1	5.9
Total	\$0.70	\$28.06	\$0.12	\$4.78	0.1	5.9



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.