

# Northeastern Connecticut Transit District

2015 Annual Agency Profile

## General Information

### Service Consumption

51,205 Annual Unlinked Trips (UPT)

### Service Supplied

212,241 Annual Vehicle Revenue Miles (VRM)  
12,421 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$640,106 Total Operating Expenses

### Database Information

NTDID: 1R01-10156  
Reporter Type: Rural General Public Transit

## Financial Information

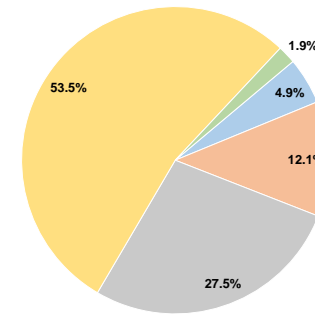
### Sources of Operating Funds Expended

Fare Revenues	\$31,410	4.9%
Local Funds	\$77,674	12.1%
State Funds	\$176,170	27.5%
Federal Assistance	\$342,676	53.5%
Other Funds	\$12,176	1.9%
<b>Total Operating Funds Expended</b>	<b>\$640,106</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	8	-	\$576,803	\$29,775	\$0	46,743	161,722	9,763
Demand Response	2	-	\$63,303	\$1,635	\$0	4,462	50,519	2,658
<b>Total</b>	<b>10</b>	<b>-</b>	<b>\$640,106</b>	<b>\$31,410</b>	<b>\$0</b>	<b>51,205</b>	<b>212,241</b>	<b>12,421</b>

### Performance Measures

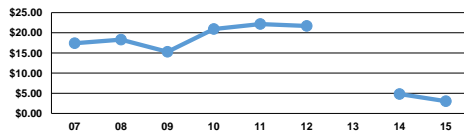
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$3.57	\$59.08
Demand Response	\$1.25	\$23.82
<b>Total</b>	<b>\$3.02</b>	<b>\$51.53</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$12.34	0.3	4.8
Demand Response	\$14.19	0.1	1.7
<b>Total</b>	<b>\$12.50</b>	<b>0.2</b>	<b>4.1</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

