Nantucket, MA 02554

Nantucket Regional Transit Authority 2015 Annual Agency Profile

General Ir	nformation			F	nancial Info	rmation				
			Sources of Operating Funds E				g Funding Sources	Capital	Capital Funding Sources	
			e Revenues	\$399,476	20.0%					
Service Consumption			Local Funds	\$355,195	17.8%		12.0%		15.4% 0.5%	
292,472 Annual Unlinked Trips (UPT)			State Funds	\$474,587	23.7%	26.6%				
			I Assistance	\$531,946	26.6%	20.0%				
Service Supplied			Other Funds	\$239,844	12.0%					
197,543 Annual Vehicle Revenue Miles (VRM) 23,052 Annual Vehicle Revenue Hours (VRH)		Total Operating	Funds Expended	\$2,001,048	100.0%		20.0%			
Summary of Operating Expenses (OE)			Sources of Capital Funds Expended Fare Revenues \$				20.078			
\$2,001,048 Total Operating Expenses			Fare Revenues		0.0%					
			Local Funds	\$0	0.0%					
Database Information			State Funds		84.1%	23.7%				
NTDID: 1R02-10162		Federa	I Assistance	\$88,664	15.4%			84.1%		
Reporter Type: Rural General Public Transit			Other Funds	\$3,150	0.5%		17.8%	0		
		Total Capital	Funds Expended	\$575,968	100.0%					
			Moda	al Characterist	ics					
Operation Characteristics										
		Vehicles Operated at Maximum Service								
	Directly	Purchased	Operating			Uses of Capital		Annual Vehicle Revenue	Annual Vehicle Revenue	
Node	Operated	Transportation	Expenses	Fare Revenues		Funds		Miles	Hour	
Bus	15	-	\$1,635,484	\$383,969		\$575,968	285,443	174,265	20,09	
Demand Response	2	-	\$365,564	\$15,507		\$0	7,029	23,278	2,95	
Total	17		\$2,001,048	\$399,476		\$575,968	292,472	197,543	23,05	
Performance Measures										
			e Efficiency					Service Effectiveness		
									United and Taken and	
	Operating Expenses per		J Expenses per				Operating Expenses per	Unlinked Trips per	Unlinked Trips pe	
Mode	Operating Expenses per Vehicle Revenue Mile		g Expenses per Revenue Hour		Mode	e	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Vehicle Revenue Hou	
Mode Bus	Vehicle Revenue Mile \$9.39		Revenue Hour \$81.40		Bus		Unlinked Passenger Trip \$5.73	Vehicle Revenue Mile 1.6	Vehicle Revenue Hou 14.2	
Bus	Vehicle Revenue Mile \$9.39 \$15.70		Revenue Hour \$81.40 \$123.54		Bus	e and Response	Unlinked Passenger Trip \$5.73 \$52.01	Vehicle Revenue Mile 1.6 0.3	Vehicle Revenue Hou 14. 2.	
Bus Demand Response	Vehicle Revenue Mile \$9.39		Revenue Hour \$81.40		Bus	and Response	Unlinked Passenger Trip \$5.73	Vehicle Revenue Mile 1.6	Vehicle Revenue Hou 14. 2.	
Bus Demand Response Total Operating Expense per Vehicle F	Vehicle Revenue Mile \$9.39 \$15.70 \$10.13	Vehicle	Revenue Hour \$81.40 \$123.54 \$86.81 ehicle Revenue Mile	:	Bus Dema	and Response	Unlinked Passenger Trip \$5.73 \$52.01	Vehicle Revenue Mile 1.6 0.3	Vehicle Revenue Hou 14. 2.	
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