

General Information

Service Consumption

180,403 Annual Unlinked Trips (UPT)

Service Supplied

572,871 Annual Vehicle Revenue Miles (VRM)
 37,736 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$3,091,648 Total Operating Expenses

Database Information

NTDID: 1R02-10173
 Reporter Type: Rural General Public Transit

Financial Information

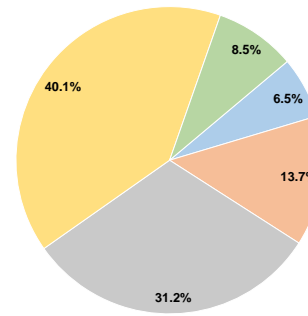
Sources of Operating Funds Expended

Fare Revenues	\$200,258	6.5%
Local Funds	\$423,656	13.7%
State Funds	\$964,019	31.2%
Federal Assistance	\$1,240,143	40.1%
Other Funds	\$263,572	8.5%
Total Operating Funds Expended	\$3,091,648	100.0%

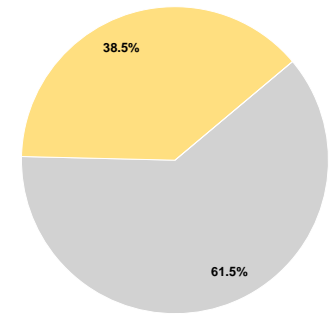
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$422,038	61.5%
Federal Assistance	\$264,293	38.5%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$686,331	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	7	-	\$1,849,313	\$141,401	\$411,799	149,123	328,402	20,132
Demand Response	38	-	\$1,242,335	\$58,857	\$274,532	31,280	244,469	17,604
Total	45	-	\$3,091,648	\$200,258	\$686,331	180,403	572,871	37,736

Performance Measures

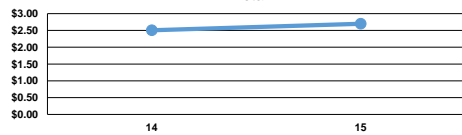
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$5.63	\$91.86
Demand Response	\$5.08	\$70.57
Total	\$5.40	\$81.93

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$12.40	0.5	7.4
Demand Response	\$39.72	0.1	1.8
Total	\$17.14	0.3	4.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

