Aroostook Regional Transportation Systems, Inc.

2015 Annual Agency Profile

Transportation Planning Analyst: Ms. Barbie-Jo Lord 207-624-3026

24 Houlton Road Presque Isle, ME 04769

General Information Financial Information Operating Funding Sources Capital Funding Sources Sources of Operating Funds Expended Fare Revenues \$51,776 3.7% **Service Consumption** Local Funds \$32,370 2.3% 35.1% 70,352 Annual Unlinked Trips (UPT) State Funds \$279,622 20.2% Federal Assistance \$533,012 38.6% **Service Supplied** Other Funds \$484,772 35.1% 328,261 Annual Vehicle Revenue Miles (VRM) **Total Operating Funds Expended** \$1,381,552 100.0% 21,766 Annual Vehicle Revenue Hours (VRH) 20.0% Summary of Operating Expenses (OE) **Sources of Capital Funds Expended** \$1,381,552 Total Operating Expenses 20.2% Fare Revenues 0.0% Local Funds \$15,933 20.0% **Database Information** State Funds \$0 0.0% 38.6% NTDID: 1R03-10142 Federal Assistance \$63,732 80.0% Reporter Type: Rural General Public Transit Other Funds \$0 0.0%

100.0%

Modal Characteristics

\$79,665

Operation Characteristics

Vehicles Operated at Maximum Service

 Directly
 Purchased
 Operating

 Operated
 Transportation
 Expenses
 Fare Revenues

 15
 \$1,381,552
 \$51,776

 15
 \$1,381,552
 \$51,776

Total Capital Funds Expended

Uses of Capital		Annual Vehicle Revenue	Annual Vehicle Revenue
Funds	Annual Unlinked Trips	Miles	Hours
\$79,665	70,352	328,261	21,766
\$79,665	70,352	328,261	21,766

Convince Effectiveness

Performance Measures

Demand Response

Mode

Ser	vice	iene	cy .

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.21	\$63.47
Total	\$4.21	\$63.47

Service Effectiveness			
Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour	
\$19.64	0.2	3.2	
\$19.64	0.2	3.2	
	Unlinked Passenger Trip \$19.64	Operating Expenses per Unlinked Passenger Trip \$19.64 Unlinked Trips per Vehicle Revenue Mile	

