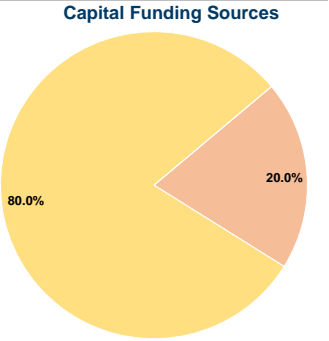
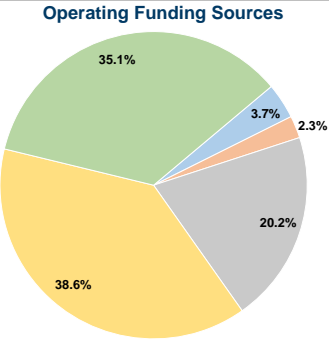


General Information

Service Consumption	
70,352	Annual Unlinked Trips (UPT)
Service Supplied	
328,261	Annual Vehicle Revenue Miles (VRM)
21,766	Annual Vehicle Revenue Hours (VRH)
Summary of Operating Expenses (OE)	
\$1,381,552	Total Operating Expenses
Database Information	
NTDID: 1R03-10142	
Reporter Type: Rural General Public Transit	

Financial Information

Sources of Operating Funds Expended			
Fare Revenues	\$51,776	3.7%	
Local Funds	\$32,370	2.3%	
State Funds	\$279,622	20.2%	
Federal Assistance	\$533,012	38.6%	
Other Funds	\$484,772	35.1%	
Total Operating Funds Expended	\$1,381,552	100.0%	
Sources of Capital Funds Expended			
Fare Revenues	\$0	0.0%	
Local Funds	\$15,933	20.0%	
State Funds	\$0	0.0%	
Federal Assistance	\$63,732	80.0%	
Other Funds	\$0	0.0%	
Total Capital Funds Expended	\$79,665	100.0%	



Modal Characteristics

Operation Characteristics		Vehicles Operated at Maximum Service		Uses of Capital Funds		Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Mode		Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues			
Demand Response		15	-	\$1,381,552	\$51,776	70,352	328,261	21,766
Total		15	-	\$1,381,552	\$51,776	70,352	328,261	21,766

Performance Measures

Service Efficiency		Service Effectiveness	
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$4.21	\$19.64	0.2
Total	\$4.21	\$19.64	0.2
Mode	Operating Expenses per Vehicle Revenue Hour	Unlinked Trips per Vehicle Revenue Hour	
Demand Response	\$63.47	3.2	
Total	\$63.47	3.2	

