

**General Information**

**Service Consumption**

12,326 Annual Unlinked Trips (UPT)

**Service Supplied**

38,160 Annual Vehicle Revenue Miles (VRM)  
 3,063 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$136,245 Total Operating Expenses

**Database Information**

NTDID: 1R03-10152  
 Reporter Type: Rural General Public Transit

**Financial Information**

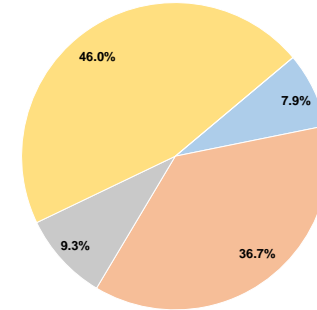
**Sources of Operating Funds Expended**

Fare Revenues	\$10,806	7.9%
Local Funds	\$50,059	36.7%
State Funds	\$12,707	9.3%
Federal Assistance	\$62,673	46.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$136,245</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	2	-	\$136,245	\$10,806	\$0	12,326	38,160	3,063
<b>Total</b>	<b>2</b>	<b>-</b>	<b>\$136,245</b>	<b>\$10,806</b>	<b>\$0</b>	<b>12,326</b>	<b>38,160</b>	<b>3,063</b>

**Performance Measures**

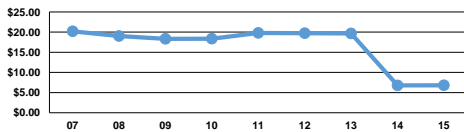
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$3.57	\$44.48
<b>Total</b>	<b>\$3.57</b>	<b>\$44.48</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$11.05	0.3	4.0
<b>Total</b>	<b>\$11.05</b>	<b>0.3</b>	<b>4.0</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

