

General Information

Service Consumption

196,759 Annual Unlinked Trips (UPT)

Service Supplied

1,065,050 Annual Vehicle Revenue Miles (VRM)
 51,210 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,939,408 Total Operating Expenses

Database Information

NTDID: 1R03-10155
 Reporter Type: Rural General Public Transit

Financial Information

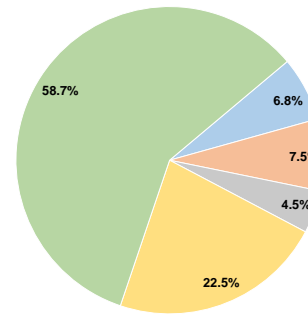
Sources of Operating Funds Expended

Fare Revenues	\$131,456	6.8%
Local Funds	\$146,272	7.5%
State Funds	\$87,520	4.5%
Federal Assistance	\$435,864	22.5%
Other Funds	\$1,138,296	58.7%
Total Operating Funds Expended	\$1,939,408	100.0%

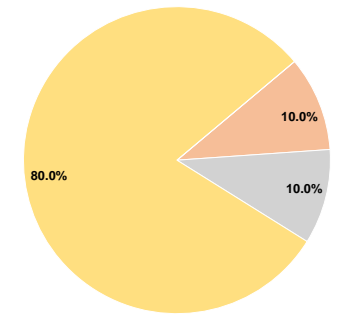
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$11,535	10.0%
State Funds	\$11,535	10.0%
Federal Assistance	\$92,277	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$115,347	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	8	-	\$801,112	\$72,362	\$0	94,344	308,706	15,850
Demand Response	20	-	\$1,138,296	\$59,094	\$115,347	102,415	756,344	35,360
Total	28	-	\$1,939,408	\$131,456	\$115,347	196,759	1,065,050	51,210

Performance Measures

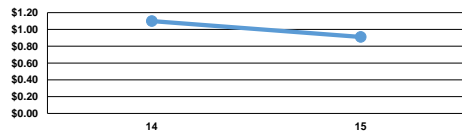
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$2.60	\$50.54
Demand Response	\$1.50	\$32.19
Total	\$1.82	\$37.87

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$8.49	0.3	6.0
Demand Response	\$11.11	0.1	2.9
Total	\$9.86	0.2	3.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

