

General Information

Service Consumption

562,210 Annual Unlinked Trips (UPT)

Service Supplied

606,429 Annual Vehicle Revenue Miles (VRM)
 37,504 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,495,022 Total Operating Expenses

Database Information

NTDID: 1R03-10175
 Reporter Type: Rural General Public Transit

Financial Information

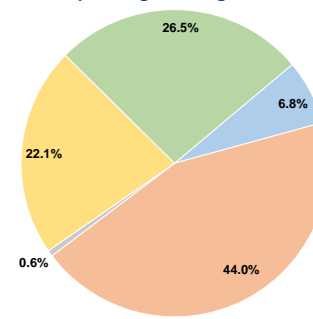
Sources of Operating Funds Expended

Fare Revenues	\$170,650	6.8%
Local Funds	\$1,097,384	44.0%
State Funds	\$15,843	0.6%
Federal Assistance	\$550,526	22.1%
Other Funds	\$660,619	26.5%
Total Operating Funds Expended	\$2,495,022	100.0%

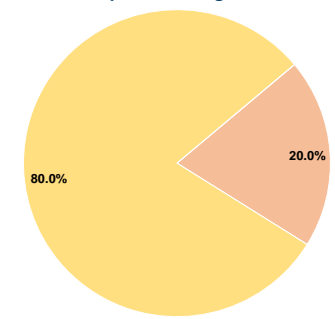
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$9,817	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$39,269	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$49,086	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	32	-	\$2,162,018	\$38,450	\$49,086	513,925	463,069	32,261
Commuter Bus	5	-	\$333,004	\$132,200	\$0	48,285	143,360	5,243
Total	37	-	\$2,495,022	\$170,650	\$49,086	562,210	606,429	37,504

Performance Measures

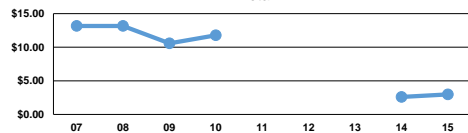
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$4.67	\$67.02
Commuter Bus	\$2.32	\$63.51
Total	\$4.11	\$66.53

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$4.21	1.1	15.9
Commuter Bus	\$6.90	0.3	9.2
Total	\$4.44	0.9	15.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

