

General Information

Service Consumption

8,087 Annual Unlinked Trips (UPT)

Service Supplied

206,137 Annual Vehicle Revenue Miles (VRM)
 6,122 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$468,409 Total Operating Expenses

Database Information

NTDID: 1R03-10177
 Reporter Type: Rural General Public Transit

Financial Information

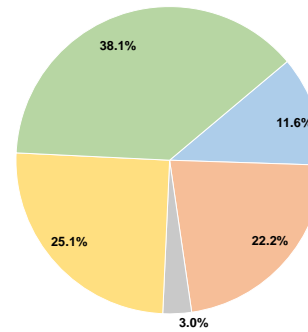
Sources of Operating Funds Expended

Fare Revenues	\$54,443	11.6%
Local Funds	\$103,921	22.2%
State Funds	\$14,115	3.0%
Federal Assistance	\$117,352	25.1%
Other Funds	\$178,578	38.1%
Total Operating Funds Expended	\$468,409	100.0%

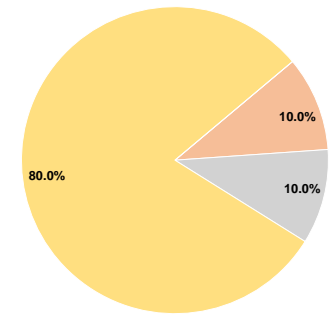
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$3,758	10.0%
State Funds	\$3,758	10.0%
Federal Assistance	\$30,063	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$37,579	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	6	-	\$312,273	\$54,443	\$37,579	3,905	46,440	1,560
Demand Response	9	-	\$156,136	\$0	\$0	4,182	159,697	4,562
Total	15	-	\$468,409	\$54,443	\$37,579	8,087	206,137	6,122

Performance Measures

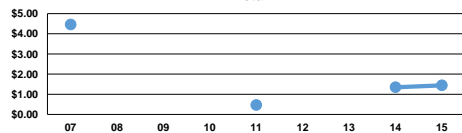
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$6.72	\$200.18
Demand Response	\$0.98	\$34.23
Total	\$2.27	\$76.51

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$79.97	0.1	2.5
Demand Response	\$37.34	0.0	0.9
Total	\$57.92	0.0	1.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

