

**General Information**

**Service Consumption**

28,129 Annual Unlinked Trips (UPT)

**Service Supplied**

247,816 Annual Vehicle Revenue Miles (VRM)  
 14,356 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$530,068 Total Operating Expenses

**Database Information**

NTDID: 1R04-10150  
 Reporter Type: Rural General Public Transit

**Financial Information**

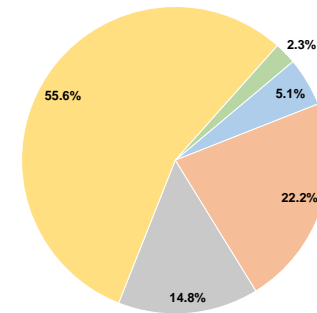
**Sources of Operating Funds Expended**

Fare Revenues	\$27,239	5.1%
Local Funds	\$117,607	22.2%
State Funds	\$78,412	14.8%
Federal Assistance	\$294,618	55.6%
Other Funds	\$12,192	2.3%
<b>Total Operating Funds Expended</b>	<b>\$530,068</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Bus	4	-	\$346,782	\$27,239	\$0	21,268	99,880	7,495
Demand Response	2	-	\$183,286	\$0	\$0	6,861	147,936	6,861
<b>Total</b>	<b>6</b>	<b>-</b>	<b>\$530,068</b>	<b>\$27,239</b>	<b>\$0</b>	<b>28,129</b>	<b>247,816</b>	<b>14,356</b>

**Performance Measures**

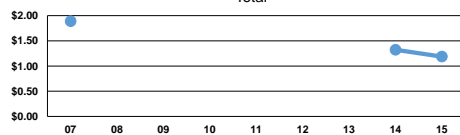
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$3.47	\$46.27
Demand Response	\$1.24	\$26.71
<b>Total</b>	<b>\$2.14</b>	<b>\$36.92</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$16.31	0.2	2.8
Demand Response	\$26.71	0.0	1.0
<b>Total</b>	<b>\$18.84</b>	<b>0.1</b>	<b>2.0</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

