

**General Information**

**Service Consumption**

52,948 Annual Unlinked Trips (UPT)

**Service Supplied**

130,820 Annual Vehicle Revenue Miles (VRM)  
 9,605 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$705,598 Total Operating Expenses

**Database Information**

NTDID: 1R04-10159  
 Reporter Type: Rural General Public Transit

**Financial Information**

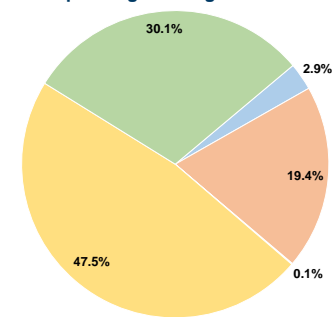
**Sources of Operating Funds Expended**

Fare Revenues	\$20,368	2.9%
Local Funds	\$137,049	19.4%
State Funds	\$712	0.1%
Federal Assistance	\$335,391	47.5%
Other Funds	\$212,078	30.1%
<b>Total Operating Funds Expended</b>	<b>\$705,598</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue	
	Directly Operated	Purchased Transportation					Miles	Hours
Bus	3	-	\$544,558	\$20,368	\$0	43,212	80,805	6,432
Demand Response	3	-	\$161,040	\$0	\$0	9,736	50,015	3,173
<b>Total</b>	<b>6</b>	<b>-</b>	<b>\$705,598</b>	<b>\$20,368</b>	<b>\$0</b>	<b>52,948</b>	<b>130,820</b>	<b>9,605</b>

**Performance Measures**

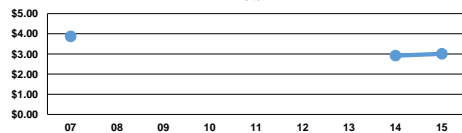
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$6.74	\$84.66
Demand Response	\$3.22	\$50.75
<b>Total</b>	<b>\$5.39</b>	<b>\$73.46</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$12.60	0.5	6.7
Demand Response	\$16.54	0.2	3.1
<b>Total</b>	<b>\$13.33</b>	<b>0.4</b>	<b>5.5</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

