

Belknap Merrimack CAP/Winnepesaukee Transit System

2015 Annual Agency Profile

General Information

Service Consumption

6,840 Annual Unlinked Trips (UPT)

Service Supplied

34,722 Annual Vehicle Revenue Miles (VRM)

3,206 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$107,741 Total Operating Expenses

Database Information

NTDID: 1R04-10160

Reporter Type: Rural General Public Transit

Financial Information

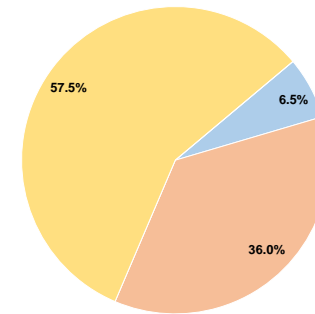
Sources of Operating Funds Expended

Fare Revenues	\$7,044	6.5%
Local Funds	\$38,772	36.0%
State Funds	\$0	0.0%
Federal Assistance	\$61,925	57.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$107,741	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	2	-	\$107,741	\$7,044	\$0	6,840	34,722	3,206
Total	2	-	\$107,741	\$7,044	\$0	6,840	34,722	3,206

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$3.10	\$33.61
Total	\$3.10	\$33.61

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$15.75	0.2	2.1
Total	\$15.75	0.2	2.1

