

**General Information**

**Service Consumption**

102,069 Annual Unlinked Trips (UPT)

**Service Supplied**

187,853 Annual Vehicle Revenue Miles (VRM)  
 12,721 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$901,725 Total Operating Expenses

**Database Information**

NTDID: 1R04-10161  
 Reporter Type: Rural General Public Transit

**Financial Information**

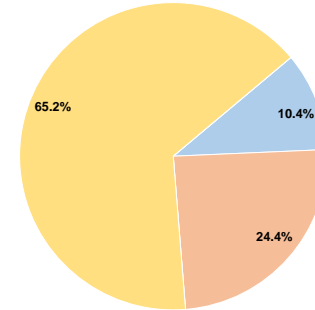
**Sources of Operating Funds Expended**

|                                       |                  |               |
|---------------------------------------|------------------|---------------|
| Fare Revenues                         | \$93,940         | 10.4%         |
| Local Funds                           | \$220,171        | 24.4%         |
| State Funds                           | \$0              | 0.0%          |
| Federal Assistance                    | \$587,614        | 65.2%         |
| Other Funds                           | \$0              | 0.0%          |
| <b>Total Operating Funds Expended</b> | <b>\$901,725</b> | <b>100.0%</b> |

**Sources of Capital Funds Expended**

|                                     |            |
|-------------------------------------|------------|
| Fare Revenues                       | \$0        |
| Local Funds                         | \$0        |
| State Funds                         | \$0        |
| Federal Assistance                  | \$0        |
| Other Funds                         | \$0        |
| <b>Total Capital Funds Expended</b> | <b>\$0</b> |

**Operating Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

| Mode            | Directly Operated | Purchased Transportation | Operating Expenses | Fare Revenues   | Uses of Capital Funds | Annual Unlinked Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours |
|-----------------|-------------------|--------------------------|--------------------|-----------------|-----------------------|-----------------------|------------------------------|------------------------------|
| Bus             | 5                 | -                        | \$709,026          | \$83,343        | \$0                   | 92,017                | 130,965                      | 8,191                        |
| Demand Response | 4                 | -                        | \$192,699          | \$10,597        | \$0                   | 10,052                | 56,888                       | 4,530                        |
| <b>Total</b>    | <b>9</b>          | <b>-</b>                 | <b>\$901,725</b>   | <b>\$93,940</b> | <b>\$0</b>            | <b>102,069</b>        | <b>187,853</b>               | <b>12,721</b>                |

**Performance Measures**

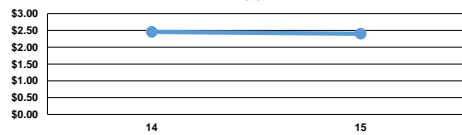
**Service Efficiency**

| Mode            | Operating Expenses per Vehicle Revenue Mile | Operating Expenses per Vehicle Revenue Hour |
|-----------------|---|---|
| Bus             | \$5.41                                      | \$86.56                                     |
| Demand Response | \$3.39                                      | \$42.54                                     |
| <b>Total</b>    | <b>\$4.80</b>                               | <b>\$70.88</b>                              |

**Service Effectiveness**

| Mode            | Operating Expenses per Unlinked Passenger Trip | Unlinked Trips per Vehicle Revenue Mile | Unlinked Trips per Vehicle Revenue Hour |
|-----------------|--|---|---|
| Bus             | \$7.71   | 0.7                                     | 11.2                                    |
| Demand Response | \$19.17  | 0.2                                     | 2.2                                     |
| <b>Total</b>    | <b>\$8.83</b>                                  | <b>0.5</b>                              | <b>8.0</b>                              |

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

