

General Information

Service Consumption

5,280 Annual Unlinked Trips (UPT)

Service Supplied

92,388 Annual Vehicle Revenue Miles (VRM)
 8,686 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$299,145 Total Operating Expenses

Database Information

NTDID: 1R04-10170
 Reporter Type: Rural General Public Transit

Financial Information

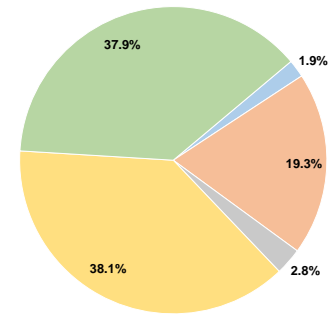
Sources of Operating Funds Expended

| | | |
|---------------------------------------|------------------|---------------|
| Fare Revenues | \$5,592 | 1.9% |
| Local Funds | \$57,683 | 19.3% |
| State Funds | \$8,491 | 2.8% |
| Federal Assistance | \$113,943 | 38.1% |
| Other Funds | \$113,436 | 37.9% |
| Total Operating Funds Expended | \$299,145 | 100.0% |

Sources of Capital Funds Expended

| | |
|-------------------------------------|------------|
| Fare Revenues | \$0 |
| Local Funds | \$0 |
| State Funds | \$0 |
| Federal Assistance | \$0 |
| Other Funds | \$0 |
| Total Capital Funds Expended | \$0 |

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

| Mode | Vehicles Operated at Maximum Service | | Operating Expenses | Fare Revenues | Uses of Capital Funds | Annual Unlinked Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours |
|-----------------|--------------------------------------|--------------------------|--------------------|----------------|-----------------------|-----------------------|------------------------------|------------------------------|
| | Directly Operated | Purchased Transportation | | | | | | |
| Bus | 4 | - | \$77,253 | \$2,865 | \$0 | 629 | 28,736 | 1,442 |
| Demand Response | 4 | - | \$221,892 | \$2,727 | \$0 | 4,651 | 63,652 | 7,244 |
| Total | 8 | - | \$299,145 | \$5,592 | \$0 | 5,280 | 92,388 | 8,686 |

Performance Measures

Service Efficiency

| Mode | Operating Expenses per Vehicle Revenue Mile | Operating Expenses per Vehicle Revenue Hour |
|-----------------|---|---|
| Bus | \$2.69 | \$53.57 |
| Demand Response | \$3.49 | \$30.63 |
| Total | \$3.24 | \$34.44 |

Service Effectiveness

| Mode | Operating Expenses per Unlinked Passenger Trip | Unlinked Trips per Vehicle Revenue Mile | Unlinked Trips per Vehicle Revenue Hour |
|-----------------|--|---|---|
| Bus | \$122.82 | 0.0 | 0.4 |
| Demand Response | \$47.71 | 0.1 | 0.6 |
| Total | \$56.66 | 0.1 | 0.6 |

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

