

General Information

Service Consumption

46,126 Annual Unlinked Trips (UPT)

Service Supplied

248,450 Annual Vehicle Revenue Miles (VRM)
 25,507 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$575,308 Total Operating Expenses

Database Information

NTDID: 1R04-10172
 Reporter Type: Rural General Public Transit

Financial Information

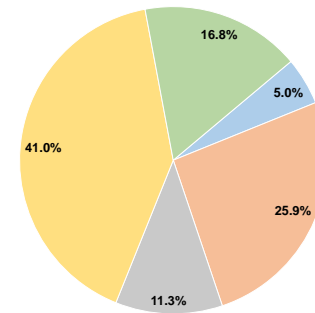
Sources of Operating Funds Expended

Fare Revenues	\$28,722	5.0%
Local Funds	\$149,233	25.9%
State Funds	\$64,844	11.3%
Federal Assistance	\$235,686	41.0%
Other Funds	\$96,823	16.8%
Total Operating Funds Expended	\$575,308	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Bus	2	-	\$187,648	\$23,781	\$0	26,430	84,214	5,331
Demand Response	7	-	\$387,660	\$4,941	\$0	19,696	164,236	20,176
Total	9	-	\$575,308	\$28,722	\$0	46,126	248,450	25,507

Performance Measures

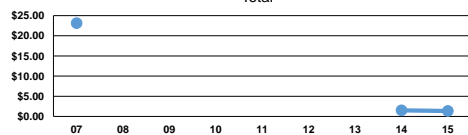
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$2.23	\$35.20
Demand Response	\$2.36	\$19.21
Total	\$2.32	\$22.55

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$7.10	0.3	5.0
Demand Response	\$19.68	0.1	1.0
Total	\$12.47	0.2	1.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

