

Addison County Transit Resources

2015 Annual Agency Profile

General Information

Service Consumption

170,964 Annual Unlinked Trips (UPT)

Service Supplied

1,667,188 Annual Vehicle Revenue Miles (VRM)
 54,618 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,492,462 Total Operating Expenses

Database Information

NTDID: 1R06-10143
 Reporter Type: Rural General Public Transit

Financial Information

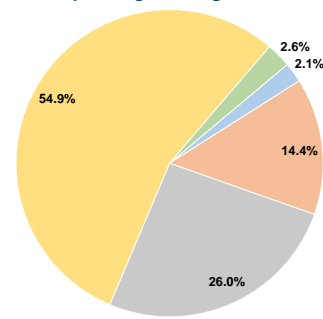
Sources of Operating Funds Expended

Fare Revenues	\$52,375	2.1%
Local Funds	\$359,468	14.4%
State Funds	\$646,954	26.0%
Federal Assistance	\$1,368,728	54.9%
Other Funds	\$64,937	2.6%
Total Operating Funds Expended	\$2,492,462	100.0%

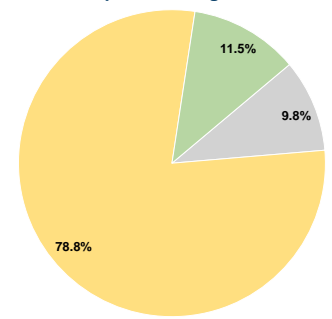
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$61,511	9.8%
Federal Assistance	\$496,137	78.8%
Other Funds	\$72,355	11.5%
Total Capital Funds Expended	\$630,003	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	9	-	\$897,286	\$13,351	\$630,003	98,523	298,748	15,284
Commuter Bus	3	-	\$274,171	\$39,024	\$0	22,961	118,452	4,330
Demand Response	47	-	\$1,321,005	\$0	\$0	49,480	1,249,988	35,004
Total	59	-	\$2,492,462	\$52,375	\$630,003	170,964	1,667,188	54,618

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$3.00	\$58.71
Commuter Bus	\$2.31	\$63.32
Demand Response	\$1.06	\$37.74
Total	\$1.50	\$45.63

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$9.11	0.3	6.4
Commuter Bus	\$11.94	0.2	5.3
Demand Response	\$26.70	0.0	1.4
Total	\$14.58	0.1	3.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

