

**General Information**

**Service Consumption**

282,828 Annual Unlinked Trips (UPT)

**Service Supplied**

345,058 Annual Vehicle Revenue Miles (VRM)  
 19,773 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$1,712,800 Total Operating Expenses

**Database Information**

NTDID: 1R06-10144  
 Reporter Type: Rural General Public Transit

**Financial Information**

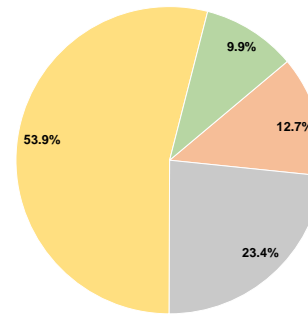
**Sources of Operating Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$218,219	12.7%
State Funds	\$401,351	23.4%
Federal Assistance	\$923,684	53.9%
Other Funds	\$169,546	9.9%
<b>Total Operating Funds Expended</b>	<b>\$1,712,800</b>	<b>100.0%</b>

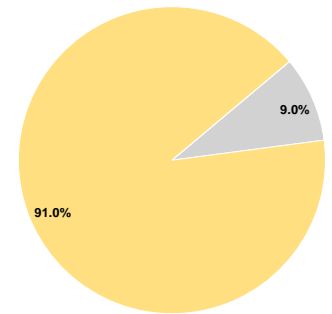
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$300,000	9.0%
Federal Assistance	\$3,023,375	91.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$3,323,375</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	24	-	\$1,533,295	\$0	\$2,871,103	277,255	298,098	17,220
Demand Response	17	-	\$179,505	\$0	\$452,272	5,573	46,960	2,553
<b>Total</b>	<b>41</b>	<b>-</b>	<b>\$1,712,800</b>	<b>\$0</b>	<b>\$3,323,375</b>	<b>282,828</b>	<b>345,058</b>	<b>19,773</b>

**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$5.14	\$89.04
Demand Response	\$3.82	\$70.31
<b>Total</b>	<b>\$4.96</b>	<b>\$86.62</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$5.53	0.9	16.1
Demand Response	\$32.21	0.1	2.2
<b>Total</b>	<b>\$6.06</b>	<b>0.8</b>	<b>14.3</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

