

Rural Community Transportation

2015 Annual Agency Profile

General Information

Service Consumption

213,316 Annual Unlinked Trips (UPT)

Service Supplied

3,488,763 Annual Vehicle Revenue Miles (VRM)
 120,081 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$4,159,075 Total Operating Expenses

Database Information

NTDID: 1R06-10148
 Reporter Type: Rural General Public Transit

Financial Information

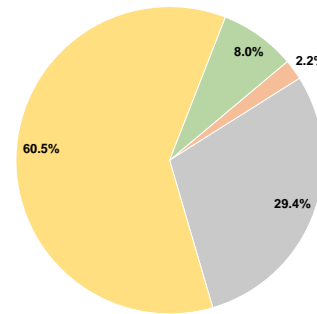
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$89,738	2.2%
State Funds	\$1,223,506	29.4%
Federal Assistance	\$2,514,493	60.5%
Other Funds	\$331,338	8.0%
Total Operating Funds Expended	\$4,159,075	100.0%

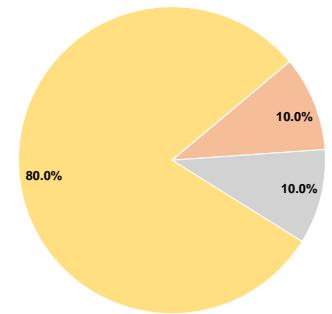
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$37,630	10.0%
State Funds	\$37,629	10.0%
Federal Assistance	\$301,038	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$376,297	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Bus	3	-	\$304,140	\$0	\$0	47,439	114,198	6,249
Commuter Bus	1	-	\$56,317	\$0	\$176,480	8,237	18,868	1,150
Demand Response - Taxi	-	5	\$248,647	\$0	\$0	9,583	19,166	4,792
Demand Response	101	-	\$3,549,971	\$0	\$199,817	148,057	3,336,531	107,890
Total	105	5	\$4,159,075	\$0	\$376,297	213,316	3,488,763	120,081

Performance Measures

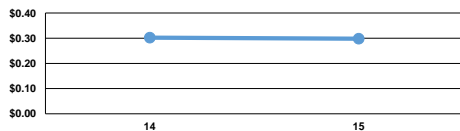
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$2.66	\$48.67
Commuter Bus	\$2.98	\$48.97
Demand Response - Taxi	\$12.97	\$51.89
Demand Response	\$1.06	\$32.90
Total	\$1.19	\$34.64

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$6.41	0.4	7.6
Commuter Bus	\$6.84	0.4	7.2
Demand Response - Taxi	\$25.95	0.5	2.0
Demand Response	\$23.98	0.0	1.4
Total	\$19.50	0.1	1.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

