

**General Information**

**Service Consumption**

160,974 Annual Unlinked Trips (UPT)

**Service Supplied**

917,514 Annual Vehicle Revenue Miles (VRM)  
 36,101 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$1,927,111 Total Operating Expenses

**Database Information**

NTDID: 1R06-10151  
 Reporter Type: Rural General Public Transit

**Financial Information**

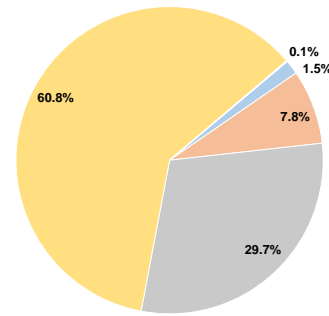
**Sources of Operating Funds Expended**

Fare Revenues	\$28,986	1.5%
Local Funds	\$151,026	7.8%
State Funds	\$573,242	29.7%
Federal Assistance	\$1,171,843	60.8%
Other Funds	\$2,014	0.1%
<b>Total Operating Funds Expended</b>	<b>\$1,927,111</b>	<b>100.0%</b>

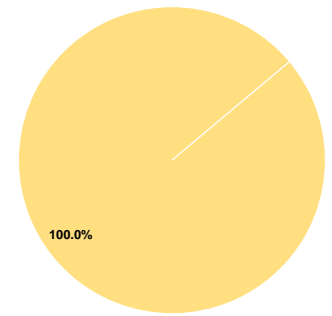
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$145,838	100.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$145,838</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	7	-	\$708,087	\$28,986	\$73,457	103,523	226,619	12,492
Demand Response	20	-	\$1,219,024	\$0	\$72,381	57,451	690,895	23,609
<b>Total</b>	<b>27</b>	<b>-</b>	<b>\$1,927,111</b>	<b>\$28,986</b>	<b>\$145,838</b>	<b>160,974</b>	<b>917,514</b>	<b>36,101</b>

**Performance Measures**

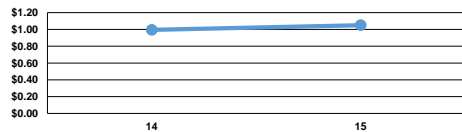
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$3.12	\$56.68
Demand Response	\$1.76	\$51.63
<b>Total</b>	<b>\$2.10</b>	<b>\$53.38</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$6.84	0.5	8.3
Demand Response	\$21.22	0.1	2.4
<b>Total</b>	<b>\$11.97</b>	<b>0.2</b>	<b>4.5</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

