

Marble Valley Regional Transit District

2015 Annual Agency Profile

General Information

Service Consumption

651,805 Annual Unlinked Trips (UPT)

Service Supplied

963,554 Annual Vehicle Revenue Miles (VRM)
 60,457 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$5,252,690 Total Operating Expenses

Database Information

NTDID: 1R06-10154
 Reporter Type: Rural General Public Transit

Financial Information

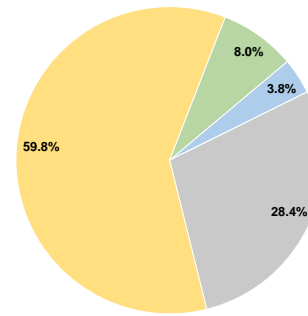
Sources of Operating Funds Expended

Fare Revenues	\$198,892	3.8%
Local Funds	\$0	0.0%
State Funds	\$1,493,629	28.4%
Federal Assistance	\$3,141,064	59.8%
Other Funds	\$419,105	8.0%
Total Operating Funds Expended	\$5,252,690	100.0%

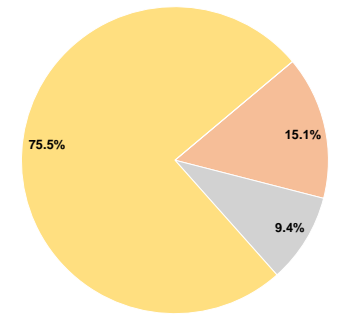
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$81,789	15.1%
State Funds	\$51,050	9.4%
Federal Assistance	\$408,401	75.5%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$541,240	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	18	-	\$1,675,931	\$68,034	\$51,600	482,442	307,433	24,726
Commuter Bus	9	-	\$2,610,678	\$101,733	\$51,600	130,484	478,903	20,178
Demand Response	32	-	\$966,081	\$29,125	\$438,040	38,879	177,218	15,553
Total	59	-	\$5,252,690	\$198,892	\$541,240	651,805	963,554	60,457

Performance Measures

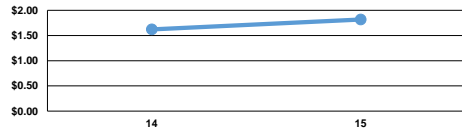
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$5.45	\$67.78
Commuter Bus	\$5.45	\$129.38
Demand Response	\$5.45	\$62.12
Total	\$5.45	\$86.88

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$3.47	1.6	19.5
Commuter Bus	\$20.01	0.3	6.5
Demand Response	\$24.85	0.2	2.5
Total	\$8.06	0.7	10.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

