

# Chittenden County Transportation Authority d/b/a Green Mountain Transit Agency

2015 Annual Agency Profile

Public Transit Administrator: Ms. Barbara Donovan  
 (802) 828-2828

## General Information

### Service Consumption

480,365 Annual Unlinked Trips (UPT)

### Service Supplied

2,455,655 Annual Vehicle Revenue Miles (VRM)  
 116,307 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$6,320,379 Total Operating Expenses

### Database Information

NTDID: 1R06-10165  
 Reporter Type: Rural General Public Transit

## Financial Information

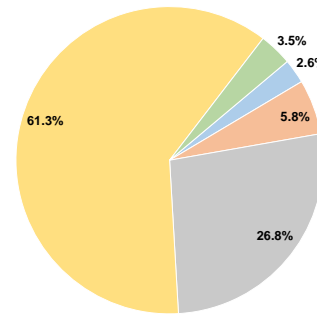
### Sources of Operating Funds Expended

Fare Revenues	\$162,169	2.6%
Local Funds	\$365,237	5.8%
State Funds	\$1,696,642	26.8%
Federal Assistance	\$3,876,915	61.3%
Other Funds	\$219,416	3.5%
<b>Total Operating Funds Expended</b>	<b>\$6,320,379</b>	<b>100.0%</b>

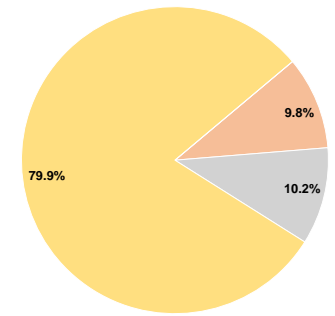
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$98,799	9.8%
State Funds	\$103,127	10.2%
Federal Assistance	\$804,664	79.9%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$1,006,590</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	15	-	\$1,539,851	\$92,899	\$236,164	299,626	369,595	28,525
Commuter Bus	9	-	\$415,827	\$69,270	\$63,775	60,362	195,325	6,928
Demand Response - Taxi	-	3	\$38,975	\$0	\$0	2,572	9,607	722
Demand Response	46	-	\$4,325,726	\$0	\$706,651	117,805	1,881,128	80,132
<b>Total</b>	<b>70</b>	<b>3</b>	<b>\$6,320,379</b>	<b>\$162,169</b>	<b>\$1,006,590</b>	<b>480,365</b>	<b>2,455,655</b>	<b>116,307</b>

### Performance Measures

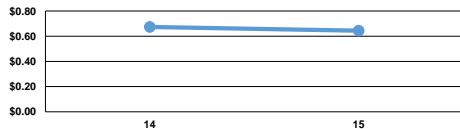
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$4.17	\$53.98
Commuter Bus	\$2.13	\$60.02
Demand Response - Taxi	\$4.06	\$53.98
Demand Response	\$2.30	\$53.98
<b>Total</b>	<b>\$2.57</b>	<b>\$54.34</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$5.14	0.8	10.5
Commuter Bus	\$6.89	0.3	8.7
Demand Response - Taxi	\$15.15	0.3	3.6
Demand Response	\$36.72	0.1	1.5
<b>Total</b>	<b>\$13.16</b>	<b>0.2</b>	<b>4.1</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

