http://www.gobroomecounty.com/transit/ 413 Old Mill Road Vestal, NY 13850

Broome County Department of Public Transportation 2015 Annual Agency Profile

			General Inform	ation						Financial I	nformatio		
Urbanized Area Statistics - 2010 Census			vice Consumption		Database Information			Sources of Operating Funds Expended			Operating Funding Sou		
210 Binghamton, NY-PA		8,758,600 Annual Passenger Miles (PMT)				NTDID: 20			Fare Revenues	\$1,744,311	15.2%		
74 Square Miles 158,084 Population 210 Pop. Rank out of 498 UZAs		2,366,948 Annual Unlinked Trips (UPT) 8,362 Average Weekday Unlinked Trips 3,073 Average Saturday Unlinked Trips				Reporter Type: F	ull Reporter		Local Funds	\$2,288,543 \$3,308,365	19.9% 28.8%		5.2%
									State Funds			30.8%	
								Fe	deral Assistance	\$3,535,384	30.8%		
Other UZAs Served		1,570 A	verage Sunday Unlin	ked Trips					Other Funds	\$594,872	5.2%		15.2%
0 New York Non-UZA								Total Oper	ating Funds Expended	\$11,471,475	100.0%		
Service Area Statistics		Service Su	pplied						ital Funds Expended		28.8%	19.9%	
712 Square Miles 200,600 Population		1,682,314 Annual Vehicle Revenue Miles (VRM) 139,832 Annual Vehicle Revenue Hours (VRH)							Fare Revenues	\$0	0.0%		10.0 %
									Local Funds	\$0	0.0%		
		47 Ve	ehicles Operated in M	Maximum Service (VOM	S)				State Funds	\$99,606	100.0%		
		97 Ve	ehicles Available for	Maximum Service (VAM	IS)			Fe	deral Assistance	\$0	0.0%		
									Other Funds	\$0	0.0%	Capital Fi	Inding Sources
			Modal Characte	eristics				Total C	apital Funds Expended	\$99,606	100.0%		
Modal Overview	Vehicles O				s of Capital Funds				0	(OF)			
Modal Overview		n Maximum Service		Revenue Systems and		Facilities and		Summary of Opera		ating Expenses (OE)			
Mode	Directly Operated	Transportation	Vehicles	Guideways	Stations	Other	Total	0-1	Nama Danafia	¢7 004 040	74.7%		
Bus	30	Transportation	\$0	Suideways \$0	Stations \$0	\$99.606	\$99.606		Nages, Benefits als and Supplies	\$7,631,242 \$1,475,923	14.7%		
Demand Response	30	10	\$0	\$0 \$0	\$0	\$99,606	\$99,606		d Transportation	\$692,076	6.8%		
Total	37	10	\$0 \$0	\$0 \$0	\$0 \$0	\$99.606	\$99.606		rating Expenses	\$414,938	4.1%	100.0%	
Total	31	10	\$ U	φU	\$ 0	\$99,000	\$99,000		al Operating Expenses	\$10,214,179	4.1%		
								Reconciling OE Ca Purchase		\$1,257,296	100.070		
Operation Characterist	ics							Fixed Guideway					
operation enaluerenet			Uses of	Annual Passenger	Annual	Annual Vehicle	Annual Vehicle	Directional	Vehicles Available for	Vehicles Operated in		Percent	Average Fleet
Mode	Operating Expenses	Fare Revenues	Capital Funds	Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles	Maximum Service	Maximum Service		Spare Vehicles	Age in Years
Bus	\$8.045.801	\$1,543,406	\$99.606	7,802,254	2.264.073	1,193,322	102.392	0.0	49	30		38.8%	10.2
Demand Response	\$2,168,378	\$200,905	\$0	956,346	102,875	488,992	37.440	0.0	48	17		64.6%	2.0
Total	\$10,214,179	\$1,744,311	\$99,606	8,758,600	2,366,948	1,682,314	139,832	0.0	97	47		51.5%	
Performance Measures	i	Se	rvice Efficiency						Service Effe	ectiveness			
		Operating Expenses per Operating Expenses per					Operating Exp	penses per Operating Expenses per Unlinked		Unlinked Trips per		Unlinked Trips per	
Mode		Vehicle Revenue Mile	v	ehicle Revenue Hour	M	lode	Pass	enger Mile	Passenger Trip	Vehicle Rev	/enue Mile	Vehicle	e Revenue Hour
Bus		\$6.74		\$78.58	B	us		\$1.03	\$3.55		1.9		22.1
Demand Response		\$4.43		\$57.92	D	emand Response		\$2.27	\$21.08		0.2	:	
Total		\$6.07		\$73.05	т	otal		\$1.17	\$4.32		1.4		16.9
Operating Expense p Mile: Deman		Operating Expense per Pas Demand Respon		Unlinked Passenge Revenue Mile: De		Opera	ting Expense per Vehicle I Mile: Bus	Revenue	Operating Expense per Pa Bus	assenger Mile: L	Jnlinked Passe	enger Trip per Veh Mile: Bus	icle Revenue
.00	\$4.00			0.30		\$10.00		\$1.50		2.50	_		
4.00	\$2.00			0.20		\$6.00		\$1.00		1.50			
2.00	\$1.00		(0.10		\$4.00		\$0.50		0.50			

Notes: ¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.