

General Information

Urbanized Area Statistics - 2010 Census

46 Buffalo, NY
 380 Square Miles
 935,906 Population
 46 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 New York Non-UZA

Service Consumption

91,195,228 Annual Passenger Miles (PMT)
 26,301,333 Annual Unlinked Trips (UPT)
 89,830 Average Weekday Unlinked Trips
 38,258 Average Saturday Unlinked Trips
 26,145 Average Sunday Unlinked Trips

Database Information

NTDID: 20004
 Reporter Type: Full Reporter

Service Area Statistics

407 Square Miles
 981,771 Population

Service Supplied

10,940,170 Annual Vehicle Revenue Miles (VRM)
 967,853 Annual Vehicle Revenue Hours (VRH)
 351 Vehicles Operated in Maximum Service (VOMS)
 417 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

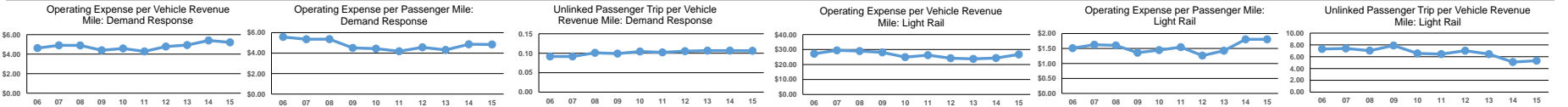
Mode	Vehicles Operated in Maximum Service		Revenue Vehicles	Uses of Capital Funds			Total
	Directly Operated	Purchased Transportation		Systems and Guideways	Facilities and Stations	Other	
Bus	264	-	\$1,085,858	\$689,325	\$1,697,973	\$837,897	\$4,311,053
Demand Response	64	-	\$0	\$0	\$0	\$0	\$0
Light Rail	23	-	\$3,828,220	\$3,548,131	\$1,212,179	\$277,718	\$8,866,248
Total	351	-	\$4,914,078	\$4,237,456	\$2,910,152	\$1,115,615	\$13,177,301

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$96,593,539	\$31,564,813	\$4,311,053	77,126,116	21,714,180	8,425,278	787,970	0.0	316	264	16.5%	9.3
Demand Response	\$8,772,467	\$559,606	\$0	1,810,619	179,185	1,686,059	96,406	0.0	74	64	13.5%	5.1
Light Rail	\$22,152,545	\$5,273,176	\$8,866,248	12,258,493	4,407,968	828,833	83,477	0.0	27	23	14.8%	30.9
Total	\$127,518,551	\$37,397,595	\$13,177,301	91,195,228	26,301,333	10,940,170	967,853	0.0	417	351	15.8%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$11.46	\$122.59	\$1.25	\$4.45	2.6	27.6
Demand Response	\$5.20	\$91.00	\$4.85	\$48.96	0.1	1.9
Light Rail	\$26.73	\$265.37	\$1.81	\$5.03	5.3	52.8
Total	\$11.66	\$131.75	\$1.40	\$4.85	2.4	27.2



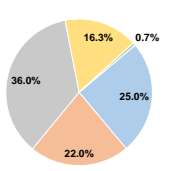
Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$32,318,901	25.0%
Local Funds	\$28,462,192	22.0%
State Funds	\$46,436,763	36.0%
Federal Assistance	\$21,035,226	16.3%
Other Funds	\$843,577	0.7%
Total Operating Funds Expended	\$129,096,659	100.0%

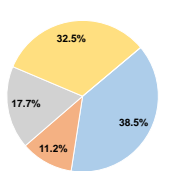
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$5,078,694	38.5%
Local Funds	\$1,479,407	11.2%
State Funds	\$2,334,097	17.7%
Federal Assistance	\$4,285,103	32.5%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$13,177,301	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$108,290,663	84.9%
Materials and Supplies	\$14,993,543	11.8%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$4,234,345	3.3%
Total Operating Expenses	\$127,518,551	100.0%
Reconciling OE Cash Expenditures	\$1,578,108	
Purchased Transportation (Reported Separately)		