2015 Annual Agency Profile Grants Manager: Mrs. Connie Bennett

Other Funds

Total Capital Funds Expended



\$0

\$480,769

0.0%

100.0%

407 Elmira, NY

Service Supplied 791,502 Annual Vehicle Revenue Miles (VRM) 44,428 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 20005

Reporter Type: Reduced Reporter

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Service Efficiency

	Uses of Uses of									
	Directly	Purchased	Operating		Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet Age	
Mode	Operated	Transportation	Expenses	Fare Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Years ¹	
Bus	-	17	\$3,503,589	\$778,411	\$480,769	550,071	652,758	33,212	4.1	
Demand Response	-	10	\$1,180,353	\$262,246	\$0	29,307	138,744	11,216	5.0	
Total		27	\$4 683 942	\$1,040,657	\$480.769	579 378	791 502	44 428		

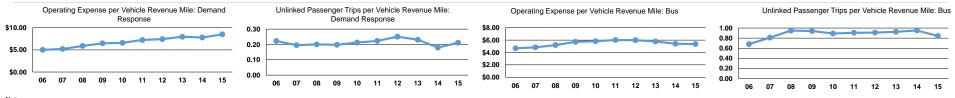
Performance Measures

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
	100.0 110.00	
Bus	\$5.37	\$105.49
Demand Response	\$8.51	\$105.24
Total	\$5.92	\$105.43

	Service Effectiveness					
Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour			
Bus	\$6.37	0.8	16.6			
Demand Response	\$40.28	0.2	2.6			
Total	\$8.08	0.7	13.0			

16.8%

616-667-9565



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.