Service Area Statistics

Database Information

NTDID: 20006

Reporter Type: Full Reporter

General Information

Urbanized Area Statistics - 2010 Census 1 New York-Newark, NY-NJ-CT 3,450 Square Miles

18,351,295 Population 1 Pop. Rank out of 498 UZAs

13 Square Miles

33,275 Population

Service Consumption 541,110 Annual Passenger Miles (PMT) 444,429 Annual Unlinked Trips (UPT)

1,496 Average Weekday Unlinked Trips 632 Average Saturday Unlinked Trips

460 Average Sunday Unlinked Trips

Service Supplied

383,093 Annual Vehicle Revenue Miles (VRM)

- 37,649 Annual Vehicle Revenue Hours (VRH) 9 Vehicles Operated in Maximum Service (VOMS)
- 11 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

| | Vehicles Op | erated | | | | | | | |
|-----------------|-------------|----------------|-----------------------|-------------|----------------|-------|-----------|--|--|
| Modal Overview | in Maximum | Service | Uses of Capital Funds | | | | | | |
| | Directly | Purchased | Revenue | Systems and | Facilities and | | | | |
| Mode | Operated | Transportation | Vehicles | Guideways | Stations | Other | Total | | |
| Bus | 6 | - | \$498,500 | \$0 | \$0 | \$0 | \$498,500 | | |
| Demand Response | 3 | - | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| Total | 9 | - | \$498,500 | \$0 | \$0 | \$0 | \$498,500 | | |

Financial Information Sources of Operating Funds Expended Operating Funding Sources Fare Revenues \$387,408 17.5% Local Funds \$642,993 29.1% 17.5% 1.1% State Funds \$768,467 34.8% Federal Assistance \$387,200 17.5% Other Funds \$23,813 1.1% 34.8% 17.5% **Total Operating Funds Expended** \$2,209,881 100.0% Sources of Capital Funds Expended Fare Revenues 0.0% Local Funds \$0 0.0% State Funds \$0 0.0% 100.0% Federal Assistance \$498,500 **Capital Funding Sources** Other Funds \$0 0.0%



Salary, Wages, Benefits \$1,935,539 87.6% Materials and Supplies \$208,982 9.5% Purchased Transportation 0.0% Other Operating Expenses \$65,360 3.0% Total Operating Expenses \$2,209,881 100.0% Reconciling OE Cash Expenditures

Purchased Transportation (Reported Separately)

Fixed Guideway

Unlinked Trips per

159 1.8

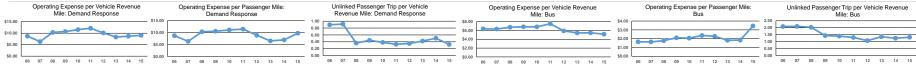
11.8

Vehicle Revenue Hour

Operation Characteristics

| | | | Uses of | Annual Passenger | Annual | Annual Vehicle | Annual Vehicle | Directional \ | Vehicles Available for | Vehicles Operated in | Percent | Average Fleet |
|-----------------|--------------------|---------------|---------------|------------------|----------------|----------------|----------------|---------------|------------------------|----------------------|----------------|---------------------------|
| Mode | Operating Expenses | Fare Revenues | Capital Funds | Miles | Unlinked Trips | Revenue Miles | Revenue Hours | Route Miles | Maximum Service | Maximum Service | Spare Vehicles | Age in Years ¹ |
| Bus | \$1,668,899 | \$367,585 | \$498,500 | 485,600 | 425,095 | 323,355 | 26,755 | 0.0 | 7 | 6 | 14.3% | 3.2 |
| Demand Response | \$540,982 | \$19,823 | \$0 | 55,510 | 19,334 | 59,738 | 10,894 | 0.0 | 4 | 3 | 25.0% | 1.5 |
| Total | \$2 209 881 | \$387.408 | \$498 500 | 541 110 | 444 429 | 383 003 | 37 649 | 0.0 | 11 | Q | 18 2% | |

| Performance Measures | Service Efficiency Service E | | | | | trectiveness | | |
|----------------------|------------------------------|------------------------|-----------------|---------------------------------|-------------------------|----------------------|--|--|
| | Operating Expenses per | Operating Expenses per | | Operating Expenses per Operatin | g Expenses per Unlinked | Unlinked Trips per | | |
| Mode | Vehicle Revenue Mile | Vehicle Revenue Hour | Mode | Passenger Mile | Passenger Trip | Vehicle Revenue Mile | | |
| Bus | \$5.16 | \$62.38 | Bus | \$3.44 | \$3.93 | 1.3 | | |
| Demand Response | \$9.06 | \$49.66 | Demand Response | \$9.75 | \$27.98 | 0.3 | | |
| Total | \$5.77 | \$58.70 | Total | \$4.08 | \$4.97 | 1.2 | | |



¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.