

### General Information

#### Urbanized Area Statistics - 2010 Census

1 New York-Newark, NY-NJ-CT  
3,450 Square Miles  
18,351,295 Population  
1 Pop. Rank out of 498 UZAs

#### Service Consumption

12,679,232,336 Annual Passenger Miles (PMT)  
3,445,544,725 Annual Unlinked Trips (UPT)  
11,097,704 Average Weekday Unlinked Trips  
6,407,373 Average Saturday Unlinked Trips  
5,112,720 Average Sunday Unlinked Trips

#### Database Information

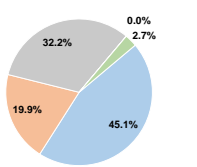
NTDID: 20008  
Reporter Type: Full Reporter

### Financial Information

#### Sources of Operating Funds Expended

Fare Revenues	\$4,291,795,069	45.1%
Local Funds	\$1,889,269,443	19.9%
State Funds	\$3,066,049,745	32.2%
Federal Assistance	\$449,755	0.0%
Other Funds	\$261,303,521	2.7%
<b>Total Operating Funds Expended</b>	<b>\$9,508,867,533</b>	<b>100.0%</b>

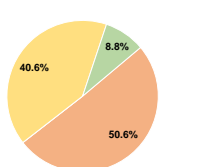
#### Operating Funding Sources



#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$1,504,236,728	50.6%
State Funds	\$0	0.0%
Federal Assistance	\$1,207,665,274	40.6%
Other Funds	\$260,773,793	8.8%
<b>Total Capital Funds Expended</b>	<b>\$2,972,675,795</b>	<b>100.0%</b>

#### Capital Funding Sources



#### Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$7,111,993,660	82.6%
Materials and Supplies	\$514,348,741	6.0%
Purchased Transportation	\$311,033,262	3.6%
Other Operating Expenses	\$672,518,996	7.8%
<b>Total Operating Expenses</b>	<b>\$8,609,894,659</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$898,972,874	
Purchased Transportation (Reported Separately)		

#### Fixed Guideway

Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years¹
24.3	3,827	3,314	13.4%	7.3
52.6	126	108	14.3%	4.0
5.9	513	456	11.1%	4.6
0.0	2045	1,840	10.0%	4.0
0.0	5,365	5,282	1.5%	21.6
<b>82.7</b>	<b>11,876</b>	<b>11,000</b>	<b>7.4%</b>	

#### Service Area Statistics

321 Square Miles  
8,550,405 Population

#### Service Supplied

498,192,746 Annual Vehicle Revenue Miles (VRM)  
36,894,081 Annual Vehicle Revenue Hours (VRH)  
11,000 Vehicles Operated in Maximum Service (VOMS)  
11,876 Vehicles Available for Maximum Service (VAMS)

### Modal Characteristics

#### Modal Overview

Mode	Vehicles Operated in Maximum Service		Revenue Vehicles	Uses of Capital Funds			Total
	Directly Operated	Purchased Transportation		Systems and Guideways	Facilities and Stations	Other	
Bus	3,314	-	\$251,802,743	\$0	\$51,629,047	\$0	\$303,431,790
Bus Rapid Transit	108	-	\$0	\$0	\$8,590,679	\$0	\$8,590,679
Commuter Bus	456	-	\$85,877,221	\$0	\$0	\$0	\$85,877,221
Demand Response	-	1,840	\$3,869,002	\$0	\$1,366,667	\$0	\$5,235,669
Heavy Rail	5,282	-	\$114,621,030	\$1,223,445,450	\$992,471,389	\$239,002,568	\$2,569,540,437
<b>Total</b>	<b>9,160</b>	<b>1,840</b>	<b>\$456,169,996</b>	<b>\$1,223,445,450</b>	<b>\$1,054,057,782</b>	<b>\$239,002,568</b>	<b>\$2,972,675,796</b>

#### Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years¹
Bus	\$2,662,592,742	\$871,393,139	\$303,431,790	1,559,582,567	743,763,755	87,657,339	12,351,378	24.3	3,827	3,314	13.4%	7.3
Bus Rapid Transit	\$48,051,662	\$15,725,983	\$8,590,679	36,658,710	20,089,991	1,818,831	297,127	52.6	126	108	14.3%	4.0
Commuter Bus	\$237,310,361	\$77,665,132	\$85,877,221	155,069,411	12,627,870	9,258,644	565,804	5.9	513	456	11.1%	4.6
Demand Response	\$461,728,015	\$13,410,692	\$5,235,669	57,423,206	6,641,883	54,071,891	4,744,364	0.0	2045	1,840	10.0%	4.0
Heavy Rail	\$5,200,211,879	\$3,313,600,123	\$2,569,540,437	10,870,498,442	2,662,421,226	345,386,041	18,935,408	0.0	5,365	5,282	1.5%	21.6
<b>Total</b>	<b>\$8,609,894,659</b>	<b>\$4,291,795,069</b>	<b>\$2,972,675,796</b>	<b>12,679,232,336</b>	<b>3,445,544,725</b>	<b>498,192,746</b>	<b>36,894,081</b>	<b>82.7</b>	<b>11,876</b>	<b>11,000</b>	<b>7.4%</b>	

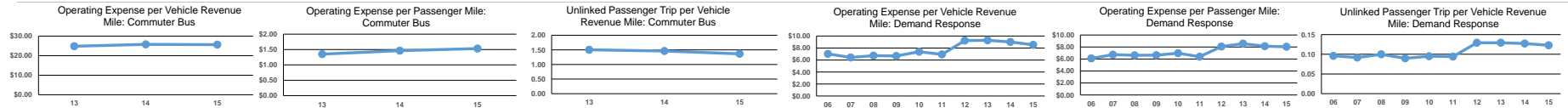
#### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$30.38	\$215.57
Bus Rapid Transit	\$26.42	\$161.72
Commuter Bus	\$25.63	\$419.42
Demand Response	\$8.54	\$97.32
Heavy Rail	\$15.06	\$274.63
<b>Total</b>	<b>\$17.28</b>	<b>\$233.37</b>

#### Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$1.71	\$3.58	8.5	60.2
Bus Rapid Transit	\$1.31	\$2.39	11.0	67.6
Commuter Bus	\$1.53	\$18.79	1.4	22.3
Demand Response	\$8.04	\$69.52	0.1	1.4
Heavy Rail	\$0.48	\$1.95	7.7	140.6
<b>Total</b>	<b>\$0.68</b>	<b>\$2.50</b>	<b>6.9</b>	<b>93.4</b>



Notes:  
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.