

General Information

Urbanized Area Statistics - 2010 Census
 89 Poughkeepsie-Newburgh, NY-NJ
 327 Square Miles
 423,566 Population
 89 Pop. Rank out of 498 UZAs

Other UZAs Served
 0 New York Non-UZA

Service Consumption
 2,921,886 Annual Passenger Miles (PMT)
 496,776 Annual Unlinked Trips (UPT)
 1,672 Average Weekday Unlinked Trips
 1,335 Average Saturday Unlinked Trips
 Average Sunday Unlinked Trips

Database Information
 NTDID: 20010
 Reporter Type: Full Reporter

Service Area Statistics
 175 Square Miles
 351,997 Population

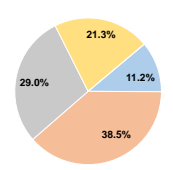
Service Supplied
 1,043,867 Annual Vehicle Revenue Miles (VRM)
 53,102 Annual Vehicle Revenue Hours (VRH)
 44 Vehicles Operated in Maximum Service (VOMS)
 47 Vehicles Available for Maximum Service (VAMS)

Financial Information

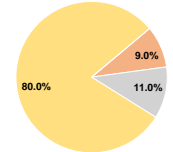
Sources of Operating Funds Expended
 Fare Revenues \$752,129 11.2%
 Local Funds \$2,584,767 38.5%
 State Funds \$1,944,861 29.0%
 Federal Assistance \$1,429,061 21.3%
 Other Funds \$0 0.0%
Total Operating Funds Expended \$6,710,818 100.0%

Sources of Capital Funds Expended
 Fare Revenues \$0 0.0%
 Local Funds \$288,241 9.0%
 State Funds \$355,160 11.0%
 Federal Assistance \$2,573,602 80.0%
 Other Funds \$0 0.0%
Total Capital Funds Expended \$3,217,003 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits \$5,884,907 87.7%
 Materials and Supplies \$638,117 9.5%
 Purchased Transportation 0.0%
 Other Operating Expenses \$187,794 2.8%
Total Operating Expenses \$6,710,818 100.0%

Reconciling OE Cash Expenditures
 Purchased Transportation
 (Reported Separately)

Modal Characteristics

| Modal Overview | Vehicles Operated in Maximum Service | | Revenue Vehicles | Uses of Capital Funds | | | Total |
|-----------------|--------------------------------------|--------------------------|------------------|-----------------------|-------------------------|------------|--------------------|
| | Directly Operated | Purchased Transportation | | Systems and Guideways | Facilities and Stations | Other | |
| Bus | 26 | - | \$0 | \$68,255 | \$3,109,117 | \$0 | \$3,177,372 |
| Demand Response | 18 ² | - ² | \$0 | \$39,631 | \$0 | \$0 | \$39,631 |
| Total | 44 | - | \$0 | \$107,886 | \$3,109,117 | \$0 | \$3,217,003 |

Operation Characteristics

| Mode | Operating Expenses | Fare Revenues | Uses of Capital Funds | Annual Passenger Miles | Annual Unlinked Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours | Fixed Guideway Directional Route Miles | Vehicles Available for Maximum Service | Vehicles Operated in Maximum Service | Percent Spare Vehicles | Average Fleet Age in Years ¹ |
|-----------------|--------------------------|-----------------------|-----------------------|------------------------|-----------------------|------------------------------|------------------------------|--|--|--------------------------------------|------------------------|---|
| Bus | \$3,804,063 | \$679,325 | \$3,177,372 | 2,765,422 | 477,942 | 890,794 | 44,821 | 0.0 | 28 | 26 | 7.1% | 3.7 |
| Demand Response | \$2,906,755 ² | \$72,804 ² | \$39,631 | 156,464 | 18,834 | 153,073 | 8,281 | 0.0 | 19 | 18 ² | 5.3% | 4.3 |
| Total | \$6,710,818 | \$752,129 | \$3,217,003 | 2,921,886 | 496,776 | 1,043,867 | 53,102 | 0.0 | 47 | 44 | 6.4% | |

Performance Measures

| Mode | Service Efficiency | | Service Effectiveness | |
|-----------------|---|---|--|--|
| | Operating Expenses per Vehicle Revenue Mile | Operating Expenses per Vehicle Revenue Hour | Operating Expenses per Unlinked Passenger Mile | Operating Expenses per Unlinked Passenger Trip |
| Bus | \$4.27 | \$84.87 | \$1.38 | \$7.96 |
| Demand Response | \$18.99 | \$351.01 | \$18.58 | \$154.34 |
| Total | \$6.43 | \$126.38 | \$2.30 | \$13.51 |



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
²Includes data for a contract with another reporter.
^{*}This agency has a purchased transportation relationship in which they sell service to City of Poughkeepsie (NTDID: 20009), and in which the data are captured in this report for mode DR/DO.