

General Information

Urbanized Area Statistics - 2010 Census

90 Syracuse, NY
195 Square Miles
412,317 Population
90 Pop. Rank out of 498 UZAs
Other UZAs Served
0 New York Non-UZA

Service Consumption

29,535,130 Annual Passenger Miles (PMT)
9,699,709 Annual Unlinked Trips (UPT)
30,594 Average Weekday Unlinked Trips^a
11,780 Average Saturday Unlinked Trips^a
8,253 Average Sunday Unlinked Trips^a

Database Information

NTDID: 20018
Reporter Type: Full Reporter

Service Area Statistics

248 Square Miles
467,025 Population

Service Supplied

3,993,948 Annual Vehicle Revenue Miles (VRM)
353,146 Annual Vehicle Revenue Hours (VRH)
162 Vehicles Operated in Maximum Service (VOMS)
207 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

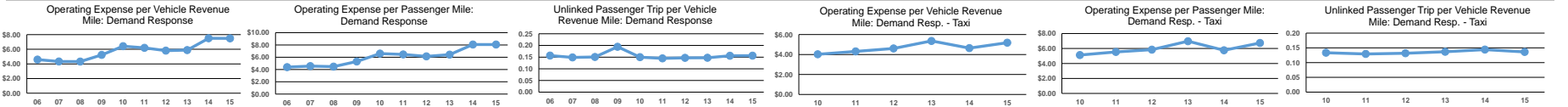
Mode	Vehicles Operated in Maximum Service		Revenue Vehicles	Uses of Capital Funds			Total
	Directly Operated	Purchased Transportation		Systems and Guideways	Facilities and Stations	Other	
Bus	121	-	\$98,525	\$784,159	\$919,863	\$1,616,258	\$3,418,805
Demand Response - Taxi	-	4	\$0	\$0	\$0	\$0	\$0
Demand Response	17	20	\$5,500	\$2,963	\$0	\$0	\$8,463
Total	138	24	\$104,025	\$787,122	\$919,863	\$1,616,258	\$3,427,268

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$39,496,571	\$12,965,455	\$3,418,805	28,653,156	9,551,052	3,033,072	274,827	0.0	143	121	15.4%	7.7
Demand Response - Taxi	\$357,005	\$22,740	\$0	52,975	9,368	68,834	6,808	0.0	4	4	0.0%	
Demand Response	\$6,680,025	\$383,631	\$8,463	828,999	139,289	892,042	71,511	0.0	60	37	38.3%	4.9
Total	\$46,533,601	\$13,371,826	\$3,427,268	29,535,130	9,699,709	3,993,948	353,146	0.0	207	162	21.7%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$13.02	\$143.71	\$1.38	\$4.14	3.1	34.8
Demand Response - Taxi	\$5.19	\$52.44	\$6.74	\$38.11	0.1	1.4
Demand Response	\$7.49	\$93.41	\$8.06	\$47.96	0.2	1.9
Total	\$11.65	\$131.77	\$1.58	\$4.80	2.4	27.5



Notes: ^aAverage Unlinked Trips not available for Demand Response Taxi.
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$13,371,826	28.7%
Local Funds	\$4,506,735	9.7%
State Funds	\$22,678,533	48.7%
Federal Assistance	\$5,927,449	12.7%
Other Funds	\$117,591	0.3%
Total Operating Funds Expended	\$46,602,134	100.0%

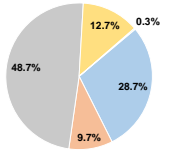
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$187,023	5.5%
State Funds	\$1,723,644	50.3%
Federal Assistance	\$1,493,959	43.6%
Other Funds	\$22,642	0.7%
Total Capital Funds Expended	\$3,427,268	100.0%

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$37,193,527	79.9%
Materials and Supplies	\$5,255,632	11.3%
Purchased Transportation	\$2,317,174	5.0%
Other Operating Expenses	\$1,767,268	3.8%
Total Operating Expenses	\$46,533,601	100.0%
Reconciling OE Cash Expenditures	\$68,533	
Purchased Transportation (Reported Separately)		

Operating Funding Sources



Capital Funding Sources

