

**General Information**

**Urbanized Area Statistics - 2010 Census**

1 New York-Newark, NY-NJ-CT  
 3,450 Square Miles  
 18,351,295 Population  
 1 Pop. Rank out of 498 UZAs

**Service Consumption**

815,531 Annual Passenger Miles (PMT)  
 194,698 Annual Unlinked Trips (UPT)  
 718 Average Weekday Unlinked Trips  
 275 Average Saturday Unlinked Trips  
 Average Sunday Unlinked Trips

**Database Information**

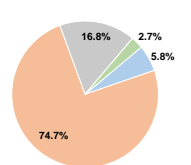
NTDDID: 20071  
 Reporter Type: Full Reporter

**Financial Information**

**Sources of Operating Funds Expended**

Fare Revenues	\$253,926	5.8%
Local Funds	\$3,260,839	74.7%
State Funds	\$731,937	16.8%
Federal Assistance	\$0	0.0%
Other Funds	\$117,485	2.7%
<b>Total Operating Funds Expended</b>	<b>\$4,364,187</b>	<b>100.0%</b>

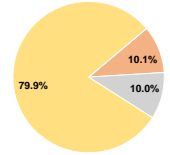
**Operating Funding Sources**



**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$239,473	10.1%
State Funds	\$236,008	10.0%
Federal Assistance	\$1,886,737	79.9%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$2,362,218</b>	<b>100.0%</b>

**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits	\$3,794,106	86.9%
Materials and Supplies	\$346,354	7.9%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$223,727	5.1%
<b>Total Operating Expenses</b>	<b>\$4,364,187</b>	<b>100.0%</b>

Reconciling OE Cash Expenditures  
 Purchased Transportation  
 (Reported Separately)

**Service Supplied**

594,673 Annual Vehicle Revenue Miles (VRM)  
 41,087 Annual Vehicle Revenue Hours (VRH)  
 21 Vehicles Operated in Maximum Service (VOMS)  
 25 Vehicles Available for Maximum Service (VAMS)

**Service Area Statistics**

93 Square Miles  
 204,088 Population

**Modal Characteristics**

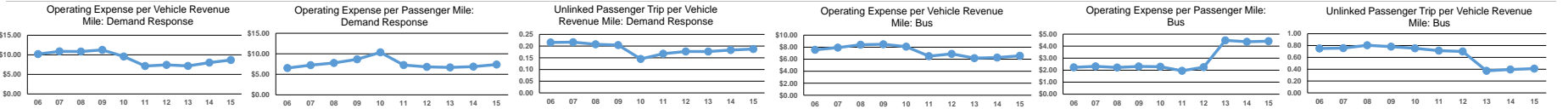
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Bus	8	-	\$1,236,277	\$4,571	\$0	\$661,126	\$1,901,974
Demand Response	13	-	\$452,285	\$1,504	\$0	\$6,455	\$460,244
<b>Total</b>	<b>21</b>	<b>-</b>	<b>\$1,688,562</b>	<b>\$6,075</b>	<b>\$0</b>	<b>\$667,581</b>	<b>\$2,362,218</b>

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Bus	\$2,464,508	\$165,770	\$1,901,974	558,392	153,618	375,489	23,039	0.0	12	8	33.3%	3.2
Demand Response	\$1,899,679	\$88,156	\$460,244	257,139	41,080	219,184	18,048	0.0	13	13	0.0%	1.6
<b>Total</b>	<b>\$4,364,187</b>	<b>\$253,926</b>	<b>\$2,362,218</b>	<b>815,531</b>	<b>194,698</b>	<b>594,673</b>	<b>41,087</b>	<b>0.0</b>	<b>25</b>	<b>21</b>	<b>16.0%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Unlinked Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Bus	\$6.56	\$106.97	\$4.41	\$16.04
Demand Response	\$8.67	\$105.26	\$7.39	\$46.24
<b>Total</b>	<b>\$7.34</b>	<b>\$106.22</b>	<b>\$5.35</b>	<b>\$22.42</b>



Notes:  
<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.