

General Information

Urbanized Area Statistics - 2010 Census
 5 Philadelphia, PA-NJ-DE-MD
 1,981 Square Miles
 5,441,567 Population
 5 Pop. Rank out of 498 UZAs

Service Consumption
 90,716,963 Annual Passenger Miles (PMT)
 10,169,487 Annual Unlinked Trips (UPT)
 35,449 Average Weekday Unlinked Trips
 14,272 Average Saturday Unlinked Trips
 9,115 Average Sunday Unlinked Trips

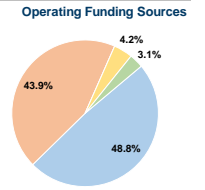
Database Information
 NTDID: 20075
 Reporter Type: Full Reporter

Service Area Statistics
 16 Square Miles
 159,726 Population

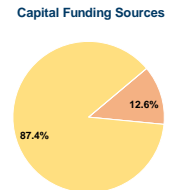
Service Supplied
 4,327,524 Annual Vehicle Revenue Miles (VRM)
 139,278 Annual Vehicle Revenue Hours (VRH)
 78 Vehicles Operated in Maximum Service (VOMS)
 92 Vehicles Available for Maximum Service (VAMS)

Financial Information

Sources of Operating Funds Expended
 Fare Revenues \$25,058,866 48.8%
 Local Funds \$22,568,683 43.9%
 State Funds \$0 0.0%
 Federal Assistance \$2,147,814 4.2%
 Other Funds \$1,597,150 3.1%
Total Operating Funds Expended \$51,372,513 100.0%



Sources of Capital Funds Expended
 Fare Revenues \$0 0.0%
 Local Funds \$5,328,368 12.6%
 State Funds \$0 0.0%
 Federal Assistance \$36,796,942 87.4%
 Other Funds \$0 0.0%
Total Capital Funds Expended \$42,125,310 100.0%



Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Heavy Rail	78	-	\$41,492,116	\$406,278	\$226,916	\$0	\$42,125,310
Total	78	-	\$41,492,116	\$406,278	\$226,916	\$0	\$42,125,310

Summary of Operating Expenses (OE)

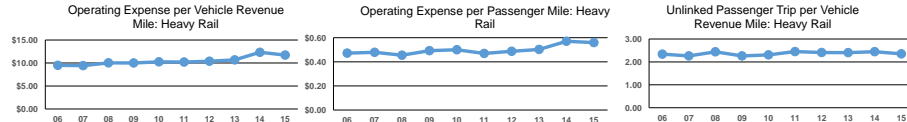
Salary, Wages, Benefits \$40,510,975 79.8%
 Materials and Supplies \$3,185,058 6.3%
 Purchased Transportation 0.0%
 Other Operating Expenses \$7,078,504 13.9%
Total Operating Expenses \$50,774,537 100.0%
 Reconciling OE Cash Expenditures \$597,976
 Purchased Transportation (Reported Separately)

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Heavy Rail	\$50,774,537	\$25,058,866	\$42,125,310	90,716,963	10,169,487	4,327,524	139,278	0.0	92	78	15.2%	42.4
Total	\$50,774,537	\$25,058,866	\$42,125,310	90,716,963	10,169,487	4,327,524	139,278	0.0	92	78	15.2%	42.4

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Hour
Heavy Rail	\$11.73	\$364.56	\$4.99	2.3
Total	\$11.73	\$364.56	\$4.99	2.3



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.