http://www.ridepatco.org/ Carlton Avenue Lindenwold, NJ 08021

Port Authority Transit Corporation 2015 Annual Agency Profile

General Information Urbanized Area Statistics - 2010 Census Service Consumption Database Information								Financial Information Sources of Operating Funds Expended Operating Funding Sou						
			nual Passenger Mile		Database Information NTDID: 20075			Fare Revenues		1g Funds Expended \$25,058,866	48.8%	Operatir	g Funding Sou	
1,981 Square Miles 5,441.567 Population		10,169,487 Annual Unlinked Trips (UPT) 35,449 Average Weekday Unlinked Trips				Reporter Type: Full Reporter			Local Funds	\$22,568,683	43.9%		4.2%	
								State Funds	\$0	0.0%		3.1%		
	k out of 498 UZAs	14,272 Average Saturday Unlinked Trips						Federal Assistance	\$2,147,814	4.2%				
			erage Sunday Unlin	•				100	Other Funds	\$1,597,150	3.1%	43.9%		
		5,113 AV	erage Sunday Onin	keu mps				Total Opera	ting Funds Expended	\$51,372,513	100.0%	•		
Service Area Statistics 16 Square Miles 159,726 Population		Service Su	Service Supplied						Sources of Capital Fund		d		48.8%	
		4,327,524 Annual Vehicle Revenue Miles (VRM) 139,278 Annual Vehicle Revenue Hours (VRH)							Fare Revenues Local Funds		0.0%	/6		
											12.6%			
		78 Ve	hicles Operated in M	Maximum Service (VOMS	3)				State Funds	\$0	0.0%			
		92 Ve	hicles Available for	Maximum Service (VAM	S)			Fed	eral Assistance	\$36,796,942	87.4%			
				-					Other Funds	\$0	0.0%	Capital F	unding Sources	
			Modal Charact	eristics				Total Ca	oital Funds Expended	\$42,125,310	100.0%			
Modal Overview	Vehicles C in Maximun		Uses of Capit					Summary of Operat		ting Expenses (OE)				
	Directly	Purchased	Revenue	Systems and	Facilities and					• • • • •				
Node	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total	Salary, W	ages, Benefits	\$40,510,975	79.8%		12.6%	
leavy Rail	78	· ·	\$41,492,116	\$406,278	\$226,916	\$0	\$42,125,310	Materia	s and Supplies	\$3,185,058	6.3%			
otal	78	-	\$41,492,116	\$406,278	\$226,916	\$0	\$42,125,310	Purchased	Transportation		0.0%	87.4%		
								Other Oper	ating Expenses	\$7,078,504	13.9%			
								Tota	Operating Expenses	\$50,774,537	100.0%			
								Reconciling OE Cas	h Expenditures	\$597,976				
								Purchased Transportation (Reported Separately)						
Operation Characteristics								Fixed Guideway						
			Uses of	Annual Passenger	Annual	Annual Vehicle	Annual Vehicle	Directional	ehicles Available for	Vehicles Operated in		Percent	Average Flee	
lode	Operating Expenses	Fare Revenues	Capital Funds	Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles	Maximum Service	Maximum Service		Spare Vehicles	Age in Years	
eavy Rail	\$50,774,537	\$25,058,866	\$42,125,310	90,716,963	10,169,487	4,327,524	139,278	0.0	92	78		15.2%	42.	
otal	\$50,774,537	\$25,058,866	\$42,125,310	90,716,963	10,169,487	4,327,524	139,278	0.0	92	78		15.2%		
Performance Measures Service Efficiency Operating Expenses per Operating Expenses per									Service Effectiveness penses per Operating Expenses per Unlinked Unlinked Unlinked Trips per				Unlinked Trips p	
Mode		Operating Expenses per Operating Expenses per Vehicle Revenue Mile Vehicle Revenue Hou						ssenger Mile Passenger Trip		Vehicle Revenue Mile		Vehicle Revenue Hour		
	s11.7		\$364.56		Heavy Rail		Pass	\$0.56 \$4.99		2.3		73.0		
Heavy Rail Total		\$11.73		\$364.56 \$364.56		otal		\$0.56	\$4.99 \$4.99		2.3			
otai		\$11.73		\$304.50	1	otai		\$0.56	\$4.99		2.3		73.0	
Operating Expense per \ Mile: Heavy	Rail	Operating Expense per Pas Rail	senger Mile: Heavy	Unlinked Passenge Revenue Mile										
00	\$0.60			3.00		_								
.00	\$0.40			2.00										
.00														
	\$0.20			1.00										

Notes: ¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.