

General Information

Urbanized Area Statistics - 2010 Census
 1 New York-Newark, NY-NJ-CT
 3,450 Square Miles
 18,351,295 Population
 1 Pop. Rank out of 498 UZAs

Service Consumption
 53,632,893 Annual Passenger Miles (PMT)
 8,557,009 Annual Unlinked Trips (UPT)
 30,569 Average Weekday Unlinked Trips
 8,367 Average Saturday Unlinked Trips
 6,291 Average Sunday Unlinked Trips

Database Information
 NTDID: 20099
 Reporter Type: Full Reporter

Service Area Statistics
 59 Square Miles
 474,558 Population

Service Supplied
 2,575,713 Annual Vehicle Revenue Miles (VRM)
 165,378 Annual Vehicle Revenue Hours (VRH)
 44 Vehicles Operated in Maximum Service (VOMS)
 63 Vehicles Available for Maximum Service (VAMS)

Financial Information

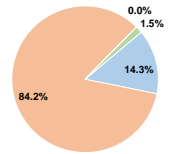
Sources of Operating Funds Expended

Fare Revenues	\$8,176,222	14.3%
Local Funds	\$48,154,602	84.2%
State Funds	\$0	0.0%
Federal Assistance	\$2,455	0.0%
Other Funds	\$865,225	1.5%
Total Operating Funds Expended	\$57,198,504	100.0%

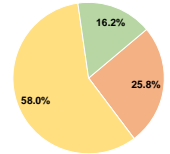
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$9,248,589	25.8%
State Funds	\$0	0.0%
Federal Assistance	\$20,755,033	58.0%
Other Funds	\$5,782,402	16.2%
Total Capital Funds Expended	\$35,786,024	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Heavy Rail	44	-	\$0	\$26,266,309	\$8,756,797	\$762,918	\$35,786,024
Total	44	-	\$0	\$26,266,309	\$8,756,797	\$762,918	\$35,786,024

Summary of Operating Expenses (OE)

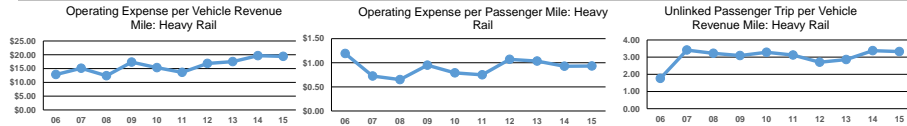
Salary, Wages, Benefits	\$39,886,138	79.7%
Materials and Supplies	\$2,251,666	4.5%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$7,900,323	15.8%
Total Operating Expenses	\$50,038,127	100.0%
Reconciling OE Cash Expenditures	\$7,160,377	
Purchased Transportation (Reported Separately)		

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Heavy Rail	\$50,038,127	\$8,176,222	\$35,786,024	53,632,893	8,557,009	2,575,713	165,378	0.0	63	44	30.2%	44.0
Total	\$50,038,127	\$8,176,222	\$35,786,024	53,632,893	8,557,009	2,575,713	165,378	0.0	63	44	30.2%	44.0

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Heavy Rail	\$19.43	\$302.57	\$0.93	\$5.85
Total	\$19.43	\$302.57	\$0.93	\$5.85



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.