http://www.mta.info/ 60 Bay Street 5th floor Staten Island, NY 10301

## Staten Island Rapid Transit Operating Authority, dba: MTA Staten Island Railway 2015 Annual Agency Profile

cting Vice Pres & Chief Officer: Mr. Douglas Connett 347-694-3030

Authority, dba: MTA Staten Island Rallway	
al Agency Profile	Actir

			<b>General Inform</b>	nation						Financial I	nformatio	n	
		ervice Consumption			Database Information		Sources of Operating Funds Expended				ng Funding Sou		
		nnual Passenger Mil			NTDID: 2			Fare Revenues	\$8,176,222	14.3%			
3,450 Square Mi			nnual Unlinked Trips			Reporter Type: F	ull Reporter		Local Funds	\$48,154,602	84.2%		0.0%
18,351,295 Population			verage Weekday Unl						State Funds	\$0	0.0%		1.5%
1 Pop. Rank out of 498 UZAs		8,367 A	8,367 Average Saturday Unlinked Trips						Federal Assistance	\$2,455	0.0%		
		6,291 <b>A</b>	verage Sunday Unlin	ked Trips					Other Funds	\$865,225	1.5%		14.3%
								Total Opera	ating Funds Expended	\$57,198,504	100.0%	-	14.3%
												84.2%	
Service Area Statistics Service S 59 Square Miles 2,575,713		pplied						Sources of Capi	tal Funds Expended				
		2.575.713 A	nnual Vehicle Reven	ue Miles (VRM)			Fare Revenues		\$0 0.0		6		
474.558 Population			nnual Vehicle Reven						Local Funds	\$9,248,589	25.8%		
,		44 <b>V</b>	ehicles Operated in I	Maximum Service (VOM	S)				State Funds	\$0	0.0%		
				Maximum Service (VAN				Fer	leral Assistance	\$20,755,033	58.0%		
					-,				Other Funds	\$5,782,402	16.2%	Capital F	unding Sources
			Modal Charact	oriction				T-(-) 0-	pital Funds Expended	\$35,786,024	100.0%	oupitait	anang ooa ooo
	Vehicles C		Woudi Charact	ensues				Total Ga	ipital Fullus Experideu	\$35,700,024			
													16.2%
Modal Overview					s of Capital Funds			Summary of Operating Expenses (					
	Directly	Purchased	Revenue	Systems and	Facilities and			<b>.</b>					
lode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total		Vages, Benefits	\$39,886,138	79.7%		
leavy Rail	44	-	\$0	\$26,266,309	\$8,756,797	\$762,918	\$35,786,024		als and Supplies	\$2,251,666	4.5%		25.8%
Fotal	44	-	\$0	\$26,266,309	\$8,756,797	\$762,918	\$35,786,024		Transportation		0.0%	58.0%	
									rating Expenses	\$7,900,323	15.8%		
									I Operating Expenses	\$50,038,127	100.0%		
								Reconciling OE Ca		\$7,160,377			
								Purchased Transportation (Reported Separately)					
Operation Characteristics								<b>F</b> 10.11					
operation characteristics			Uses of	Annual Passenger	Annual	Annual Vehicle	Annual Vehicle	Fixed Guideway Directional	Vehicles Available for	Vehicles Operated in		Percent	
lode	Operating Expenses	Fare Revenues	Capital Funds	Annual Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles	Maximum Service	Maximum Service		Spare Vehicles	
	Operating Expenses \$50.038.127	\$8,176,222	\$35.786.024	53.632.893	8.557.009		165.378	Coute Miles		Maximum Service 44		30.2%	Age in rears
Heavy Rail	\$50,038,127 \$50.038,127	\$8,176,222	\$35,786,024 \$35,786,024	53,632,893 53,632,893	8,557,009 8,557,009	2,575,713 2,575,713	165,378	0.0	63 63	44		30.2%	44.0
Oldi	\$50,036,127	\$0,170,222	\$35,760,024	55,052,095	0,557,009	2,575,715	105,576	0.0	03	44		30.2%	
Performance Measures			Service Efficiency					Service Effectiveness					
	0	perating Expenses per					Expenses per Operating Expenses per Unlinked						
Node		Vehicle Revenue Mile	١	/ehicle Revenue Hour		lode	Pass	senger Mile	Passenger Trip	Vehicle Rev		Vehicl	e Revenue Hour
Heavy Rail		\$19.43		\$302.57		leavy Rail		\$0.93	\$5.85		3.3		51.7
Total		\$19.43		\$302.57	т	Total		\$0.93	\$0.93 \$5.85		3.3	3 51.7	
Operating Expense per Ve	ehicle Revenue	Operating Expense per Pa	ssenger Mile: Heavy	Unlinked Passenge	er Trip per Vehicle								
Mile: Heavy R		Rail	;j;	Revenue Mile									
.00	\$1.50			3.00		-•							
.00	\$1.00			2.00									
0	\$0.50			2.00									

Notes: <sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.