

General Information

Urbanized Area Statistics - 2010 Census
60 Rochester, NY
324 Square Miles
720,572 Population
60 Pop. Rank out of 498 UZAs

Service Consumption
51,025,992 Annual Passenger Miles (PMT)
17,292,513 Annual Unlinked Trips (UPT)
59,109 Average Weekday Unlinked Trips
22,671 Average Saturday Unlinked Trips
18,526 Average Sunday Unlinked Trips

Database Information
NTDID: 20113
Reporter Type: Full Reporter

Service Area Statistics
293 Square Miles
694,394 Population

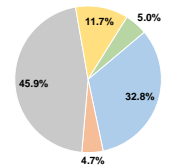
Service Supplied
6,576,836 Annual Vehicle Revenue Miles (VRM)
556,564 Annual Vehicle Revenue Hours (VRH)
256 Vehicles Operated in Maximum Service (VOMS)
305 Vehicles Available for Maximum Service (VAMS)

Financial Information

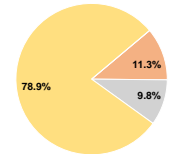
Sources of Operating Funds Expended
Fare Revenues \$24,690,436 32.8%
Local Funds \$3,524,051 4.7%
State Funds \$34,516,026 45.9%
Federal Assistance \$8,779,264 11.7%
Other Funds \$3,744,974 5.0%
Total Operating Funds Expended \$75,254,751 100.0%

Sources of Capital Funds Expended
Fare Revenues \$0 0.0%
Local Funds \$1,452,951 11.3%
State Funds \$1,263,158 9.8%
Federal Assistance \$10,184,689 78.9%
Other Funds \$0 0.0%
Total Capital Funds Expended \$12,900,798 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits \$61,023,836 81.3%
Materials and Supplies \$9,515,974 12.7%
Purchased Transportation 0.0%
Other Operating Expenses \$4,504,996 6.0%
Total Operating Expenses \$75,044,806 100.0%
Reconciling OE Cash Expenditures
Purchased Transportation
(Reported Separately) \$209,945

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Bus	217	-	\$92,205	\$2,259,159	\$10,374,085	\$0	\$12,725,449	
Demand Response	39	-	\$0	\$0	\$175,349	\$0	\$175,349	
Total	256	-	\$92,205	\$2,259,159	\$10,549,434	\$0	\$12,900,798	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$67,950,381	\$24,345,068	\$12,725,449	49,478,952	17,107,040	5,105,744	458,611	0.0	257	217	15.6%	7.0
Demand Response	\$7,094,425	\$345,368	\$175,349	1,547,040	185,473	1,471,092	97,953	0.0	48	39	18.8%	4.4
Total	\$75,044,806	\$24,690,436	\$12,900,798	51,025,992	17,292,513	6,576,836	556,564	0.0	305	256	16.1%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Bus	\$13.31	\$148.17	\$1.37	\$3.97	3.4
Demand Response	\$4.82	\$72.43	\$4.59	\$38.25	0.1
Total	\$11.41	\$134.84	\$1.47	\$4.34	2.6



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.