http://www.monseybus.com/ Eight Washington Avenue Spring Valley, NY 10977

## **Monsey New Square Trails Corporation**

2015 Annual Agency Profile

			General Inform	ation						Financial I	nformatio	on		
Urbanized Area Statistics - 2010 Census		Service Consumption				Database Information			Sources of Operating Funds Expender Fare Revenues \$3,845,26				ng Funding Sour	
1 New York-Newark, NY-NJ-CT 3,450 Square Miles 18,351,295 Population 1 Pop. Rank out of 498 UZAs		25,172,534 Annual Passenger Miles (PMT)				NTDID: 20135			Fare Revenues		75.3%			
		627,744 Annual Unlinked Trips (UPT) 2,203 Average Weekday Unlinked Trips 406 Average Saturday Unlinked Trips				Reporter Type: Full Reporter			Local Funds		0.0%		24.7%	
								State Funds Federal Assistance		\$1,263,984 \$0	24.7% 0.0%			
	Rank out of 498 UZAS	• • •								\$0 \$0				
Other UZAs Served	ew Jersey Non-UZA; 89 Poughke	594 Average Sunday Unlinked Trips							Other Funds Total Operating Funds Expended		0.0% 100.0%			
U New York Non-UZA; U Ne NJ	ew Jersey Non-UZA; 89 Pougnke	eepsie-inewburgh, in r-						Total Opera	ating Funds Expended	\$5,109,250	100.0%		Ť.	
Service Area Statistics		Service Supplied 1,101,868 Annual Vehicle Revenue Miles (VRM) 47,009 Annual Vehicle Revenue Hours (VRH) 32 Vehicles Operated in Maximum Service (VOMS)								tal Funds Expended				
176 Squa								Fare Revenues		\$0		75.3	75.3%	
286,573 Popu	llation					Local Funds State Funds					\$0			
										\$0				
		34 <b>V</b>	hicles Available for	Maximum Service (VAN	1S)			Feo	leral Assistance Other Funds	\$0 \$0				
			Modal Charact	eristics				Total Ca	pital Funds Expended	\$0				
Modal Overview	Vehicles C			lles	es of Capital Fund	-			Summary of Ones	ating Expenses (OE)				
wodal Overview		in Maximum Service Directly Purchased		Revenue Systems and		Facilities and		Summary of Opera		ating Expenses (OE)				
Mode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total	Salary, V	Vages, Benefits	\$1,714.846	35.6%			
Commuter Bus	. 32	· · ·	\$0	\$0	\$0	\$0	\$0	Materia	ils and Supplies	\$1,604,349	33.3%			
Total	32		\$0	\$0	\$0	\$0	\$0	Purchased	Transportation		0.0%			
									ating Expenses	\$1,496,295	31.1%			
									I Operating Expenses	\$4,815,490	100.0%			
								Reconciling OE Ca		\$293,760				
									Transportation ted Separately)					
Operation Characterist	tics							Fixed Guideway						
			Uses of	Annual Passenger	Annual	Annual Vehicle	Annual Vehicle		Vehicles Available for	Vehicles Operated in		Percent	Average Fleet	
Mode	Operating Expenses	Fare Revenues	Capital Funds	Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles	Maximum Service	Maximum Service		Spare Vehicles	Age in Years <sup>1</sup>	
Commuter Bus	\$4,815,490	\$3,845,266	\$0	25,172,534	627,744	1,101,868	47,009	0.0	34	32		5.9%	- 15.4	
Total	\$4,815,490	\$3,845,266	\$0	25,172,534	627,744	1,101,868	47,009	0.0	34	32		5.9%		
Performance Measures	-	Service Efficiency						Service Effectiveness						
Mode		Operating Expenses per Vehicle Revenue Mile		Operating Expenses per Vehicle Revenue Hour		Mode		Operating Expenses per Operating E Passenger Mile					Unlinked Trips per Vehicle Revenue Hour	
Commuter Bus		\$4.37	•	\$102.44	Commuter Bus		\$0.19		\$7.67					
Total		\$4.37 \$102.44		Total		\$0.19		\$7.67						
Operating Expense p			• • •	Unlinked Passenge		otai		<b>\$0.19</b>	\$1.01		0.6		13.4	
Mile: Com	muter Bus	Operating Expense per Pas Commuter Bus	-	Revenue Mile:										
5.00	\$0.25			0.80	_									
3.00	\$0.15		-	0.60										
2.00	\$0.10			0.40										
1.00	\$0.05			0.20										
13 14	\$0.00	13 14	15	13	14 15									
\$0.00 13 14	\$0.00 S0.00	13 14	15	13	14 15									

Notes: <sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.