

**General Information**

**Urbanized Area Statistics - 2010 Census**

89 Poughkeepsie-Newburgh, NY-NJ  
327 **Square Miles**  
423,566 **Population**  
89 **Pop. Rank out of 498 UZAs**

**Other UZAs Served**

1 New York-Newark, NY-NJ-CT

**Service Area Statistics**

265 **Square Miles**  
351,982 **Population**

**Service Consumption**

18,794,336 **Annual Passenger Miles (PMT)**  
321,748 **Annual Unlinked Trips (UPT)**  
973 **Average Weekday Unlinked Trips**  
434 **Average Saturday Unlinked Trips**  
1,028 **Average Sunday Unlinked Trips**

**Database Information**

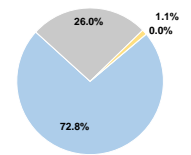
NTDID: 20137  
Reporter Type: Full Reporter

**Financial Information**

**Sources of Operating Funds Expended**

Fare Revenues	\$2,297,357	72.8%
Local Funds	\$0	0.0%
State Funds	\$820,488	26.0%
Federal Assistance	\$36,195	1.1%
Other Funds	\$19	0.0%
<b>Total Operating Funds Expended</b>	<b>\$3,154,059</b>	<b>100.0%</b>

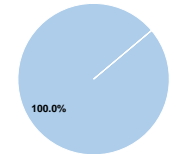
**Operating Funding Sources**



**Sources of Capital Funds Expended**

Fare Revenues	\$191,368	100.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$191,368</b>	<b>100.0%</b>

**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits	\$1,390,303	47.2%
Materials and Supplies	\$773,721	26.3%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$780,392	26.5%
<b>Total Operating Expenses</b>	<b>\$2,944,416</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$209,643	
Purchased Transportation (Reported Separately)		

**Modal Characteristics**

**Modal Overview**

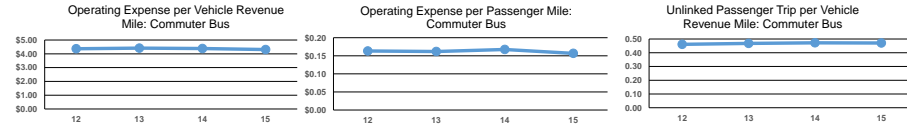
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Commuter Bus	12	-	\$132,851	\$0	\$58,517	\$0	\$191,368
<b>Total</b>	<b>12</b>	<b>-</b>	<b>\$132,851</b>	<b>\$0</b>	<b>\$58,517</b>	<b>\$0</b>	<b>\$191,368</b>

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Commuter Bus	\$2,944,416	\$2,710,836	\$191,368	18,794,336	321,748	683,333	18,635	0.0	20	12	40.0%	13.7
<b>Total</b>	<b>\$2,944,416</b>	<b>\$2,710,836</b>	<b>\$191,368</b>	<b>18,794,336</b>	<b>321,748</b>	<b>683,333</b>	<b>18,635</b>	<b>0.0</b>	<b>20</b>	<b>12</b>	<b>40.0%</b>	<b>13.7</b>

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$4.31	\$158.00	\$0.16	\$9.15	0.5	17.3
<b>Total</b>	<b>\$4.31</b>	<b>\$158.00</b>	<b>\$0.16</b>	<b>\$9.15</b>	<b>0.5</b>	<b>17.3</b>



**Notes:**  
<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.