

General Information

Urbanized Area Statistics - 2010 Census

473 Ithaca, NY
25 Square Miles
53,661 Population
473 Pop. Rank out of 498 UZAs

Other UZAs Served
0 New York Non-UZA

Service Area Statistics

476 Square Miles
103,617 Population

Service Consumption

11,131,574 Annual Passenger Miles (PMT)
4,247,621 Annual Unlinked Trips (UPT)
14,722 Average Weekday Unlinked Trips
7,571 Average Saturday Unlinked Trips
3,944 Average Sunday Unlinked Trips

Service Supplied

2,103,627 Annual Vehicle Revenue Miles (VRM)
150,753 Annual Vehicle Revenue Hours (VRH)
66 Vehicles Operated in Maximum Service (VOMS)
81 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 20145
Reporter Type: Full Reporter

Financial Information

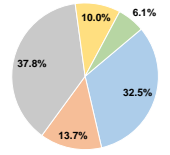
Sources of Operating Funds Expended

Fare Revenues \$4,273,035 32.5%
Local Funds \$1,797,554 13.7%
State Funds \$4,970,684 37.8%
Federal Assistance \$1,312,875 10.0%
Other Funds \$798,287 6.1%
Total Operating Funds Expended \$13,152,435 100.0%

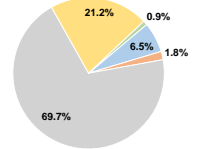
Sources of Capital Funds Expended

Fare Revenues \$74,326 6.5%
Local Funds \$20,219 1.8%
State Funds \$799,421 69.7%
Federal Assistance \$242,634 21.2%
Other Funds \$10,110 0.9%
Total Capital Funds Expended \$1,146,710 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits \$8,844,151 67.2%
Materials and Supplies \$1,910,150 14.5%
Purchased Transportation \$1,101,581 8.4%
Other Operating Expenses \$1,296,497 9.9%
Total Operating Expenses \$13,152,379 100.0%
Reconciling OE Cash Expenditures Purchased Transportation (Reported Separately) \$56

Modal Characteristics

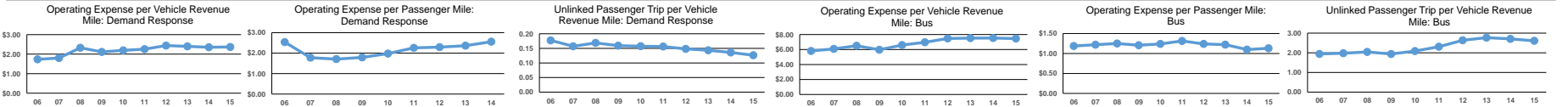
Modal Overview	Vehicles Operated in Maximum Service		Revenue Vehicles	Uses of Capital Funds			Total
	Directly Operated	Purchased Transportation		Systems and Guideways	Facilities and Stations	Other	
Bus	40	-	\$1,119,789	\$929	\$0	\$25,992	\$1,146,710
Demand Response	-	24	\$0	\$0	\$0	\$0	\$0
Vanpool	-	2	\$0	\$0	\$0	\$0	\$0
Total	40	26	\$1,119,789	\$929	\$0	\$25,992	\$1,146,710

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$11,989,378	\$4,251,059	\$1,146,710	10,609,234	4,185,394	1,605,709	121,193	0.0	48	40	16.7%	8.4
Demand Response	\$1,108,935	\$66,850	\$0	433,527	59,227	468,362	28,944	0.0	31	24	22.6%	4.3
Vanpool	\$54,066	\$29,452	\$0	88,813	3,000	29,556	616	0.0	2	2	0.0%	3.0
Total	\$13,152,379	\$4,347,361	\$1,146,710	11,131,574	4,247,621	2,103,627	150,753	0.0	81	66	18.5%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$7.47	\$98.93	\$1.13	\$2.86	2.6	34.5
Demand Response	\$2.37	\$38.31	\$2.56	\$18.72	0.1	2.0
Vanpool	\$1.83	\$87.77	\$0.61	\$18.02	0.1	4.9
Total	\$6.25	\$87.24	\$1.18	\$3.10	2.0	28.2



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.