http://www.lakelandbus.com/ 425 East Blackwell Street Dover, NJ 07802

			General Inform	ation						Financial Ir	offormation	on	
Urbanized Area Statistics - 2010 Census 1 New York-Newark, NY-NJ-CT 3,450 Square Miles 18,351,295 Population 1 Pop. Rank out of 498 UZAs		Service Consumption (Waived) Annual Passenger Miles (PMT) 1,584,461 Annual Unlinked Trips (UPT) 5,653 Average Weekday Unlinked Trips 1,916 Average Saturday Unlinked Trips 1,112 Average Sunday Unlinked Trips			Database Information NTDID: 20163 Reporter Type: Full Reporter			Sources of Operatin Fare Revenues Local Funds State Funds Federal Assistance Other Funds Total Operating Funds Expended		ng Funds Expended \$15,598,875 \$0 \$0 \$0 \$3,576,967 \$19,175,842	81.3% 0.0% 0.0% 18.7% 100.0%	% % %	
Service Area Statistics 2,898 Squar 5,442,996 Popul	re Miles	Service Supplied 2,211,697 Annual Vehicle Revenue Miles (VRM) 118,012 Annual Vehicle Revenue Hours (VRH) 59 Vehicles Operated in Maximum Service (VOM 74 Vehicles Available for Maximum Service (VAM Modal Characteristics						Sources of Capital Funds Fare Revenues Local Funds State Funds Federal Assistance Other Funds Total Capital Funds Expended		tal Funds Expended \$0 \$0 \$0 \$0 \$0 \$0 \$0		81.3%	
	Vehicles	Operated	Would Characte					I otal Ca					
Modal Overview	in Maximu Directly	n Maximum Service Uses of Capital Funds Directly Purchased Revenue Systems and Facilities and						Summary of Operating Expenses (OE)					
Mode Operated Commuter Bus 59 Fotal 59		Transportation	Vehicles \$0 \$0	Guideways \$0 \$0	Stations \$0 \$0	Other \$0 \$0	Total \$0 \$0	Salary, Wages, Benefits Materials and Supplies Purchased Transportation Other Operating Expenses Total Operating Expenses Reconciling OE Cash Expenditures Purchased Transportation (Reported Separately)		\$12,847,750 \$3,296,750 \$2,385,232 \$18,529,732 \$646,110	69.3% 17.8% 0.0% 12.9% 100.0%		
Operation Characterist	ics		Uses of	Annual Passenger	Annual	Annual Vehicle	Annual Vehicle	Fixed Guideway	Vehicles Available for	Vehicles Operated in		Percent	Average Fleet
Mode Commuter Bus Total	Operating Expenses \$18,529,732 \$18,529,732	Fare Revenues \$15,598,875 \$15,598,875	Capital Funds \$0 \$0	Miles (Waived) 0	Unlinked Trips 1,584,461 1,584,461	Revenue Miles 2,211,697 2,211,697	Revenue Hours 118,012 118,012	Route Miles 0.0 0.0	Maximum Service 74 74	Maximum Service 59 59		Spare Vehicles 20.3% 20.3%	
Performance Measures	s	Se	rvice Efficiency						Service Effe	ctiveness			
Mode Commuter Bus Total	Operating E Vehicle		Operating Expenses per Vehicle Revenue Hour \$157.02 \$157.02		Mode Commuter Bus Total		Operating Expenses per Operating Expenses per U Passenger Mile Passeng (Waived)		xpenses per Unlinked Passenger Trip \$11.69 \$11.69	rip Vehicle Revenue Mile 69 0.7		e Vehicle Revenue Hour 7 13.4	
Operating Expense p Mile: Comm 88.00 84.00 80.00 13 14	\$0.50 \$0.40 \$0.30 \$0.20 \$0.20 \$0.10 \$0.00	Operating Expense per Pas Commuter Bus		Unlinked Passeng Revenue Mile: 1 0.00 0.00 13									

\$4.00 \$2.00 \$0.00

Notes: ¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.