

**General Information**

**Urbanized Area Statistics - 2010 Census**

89 Poughkeepsie-Newburgh, NY-NJ  
 327 Square Miles  
 423,566 Population  
 89 Pop. Rank out of 498 UZAs

**Other UZAs Served**  
 0 New York Non-UZA; 457 Kingston, NY

**Service Area Statistics**

1,124 Square Miles  
 181,670 Population

**Service Consumption**

4,412,219 Annual Passenger Miles (PMT)  
 430,293 Annual Unlinked Trips (UPT)  
 1,643 Average Weekday Unlinked Trips  
 297 Average Saturday Unlinked Trips  
 82 Average Sunday Unlinked Trips

**Service Supplied**

1,019,072 Annual Vehicle Revenue Miles (VRM)  
 62,780 Annual Vehicle Revenue Hours (VRH)  
 22 Vehicles Operated in Maximum Service (VOMS)  
 31 Vehicles Available for Maximum Service (VAMS)

**Database Information**

NTDID: 20178  
 Reporter Type: Full Reporter

**Financial Information**

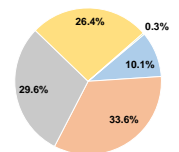
**Sources of Operating Funds Expended**

Fare Revenues	\$494,717	10.1%
Local Funds	\$1,651,718	33.6%
State Funds	\$1,455,108	29.6%
Federal Assistance	\$1,295,200	26.4%
Other Funds	\$15,675	0.3%
<b>Total Operating Funds Expended</b>	<b>\$4,912,418</b>	<b>100.0%</b>

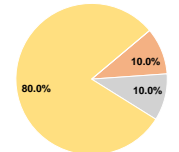
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$92,388	10.0%
State Funds	\$92,388	10.0%
Federal Assistance	\$739,105	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$923,881</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits	\$4,150,588	84.9%
Materials and Supplies	\$591,229	12.1%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$147,179	3.0%
<b>Total Operating Expenses</b>	<b>\$4,888,996</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$23,422	
Purchased Transportation (Reported Separately)		

**Modal Characteristics**

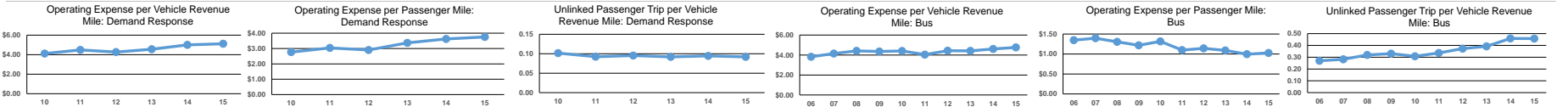
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Bus	18	-	\$142,000	\$0	\$0	\$0	\$142,000
Demand Response	4	-	\$781,881	\$0	\$0	\$0	\$781,881
<b>Total</b>	<b>22</b>	<b>-</b>	<b>\$923,881</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$923,881</b>

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Bus	\$4,387,369	\$467,170	\$142,000	4,278,568	421,284	921,010	55,524	0.0	25	18	28.0%	5.0
Demand Response	\$501,627	\$27,547	\$781,881	133,651	9,009	98,062	7,256	0.0	6	4	33.3%	2.3
<b>Total</b>	<b>\$4,888,996</b>	<b>\$494,717</b>	<b>\$923,881</b>	<b>4,412,219</b>	<b>430,293</b>	<b>1,019,072</b>	<b>62,780</b>	<b>0.0</b>	<b>31</b>	<b>22</b>	<b>29.0%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$4.76	\$79.02	\$1.03	\$10.41	0.5	7.6
Demand Response	\$5.12	\$69.13	\$3.75	\$55.68	0.1	1.2
<b>Total</b>	<b>\$4.80</b>	<b>\$77.88</b>	<b>\$1.11</b>	<b>\$11.36</b>	<b>0.4</b>	<b>6.9</b>



**Notes:**  
<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.