http://www.leprechaunlines.com/ 100 Leprechaun Lane Newburgh, NY 12550

2015 Annual Agency Profile

General Information		Financial Information							
Urbanized Area (UZA) Statistics - 2010 Census		Sources of Operating Funds Expended				Operating Funding Sources			
89 Poughkeepsie-Newburgh, NY-NJ		Fa	are Revenues	\$200,484	11.1%				
327 Square Miles			Local Funds	\$0	0.0%				
423,566 Population			State Funds	\$383,946	21.2%				
89 Pop. Rank out of	498 UZAs	Feder	al Assistance	\$1,225,404	67.7%				
			Other Funds	\$0	0.0%				
		Total Operating	g Funds Expended	\$1,809,834	100.0%				
Service Area Statistics							67.7%	11.1%	
132 Square Miles		Source	es of Capital Fu	nds Expended					
249,175 Population		Fare Revenues		\$0					
		Local Funds		\$0					
Service Consumption			State Funds	\$0					
40,151 Annual Unlinked Trips (UPT)		Federal Assistance		\$0				21.2%	
40,101 Pinitual Oninikea		1 6061	Other Funds	\$0				22.75	
Service Supplied		Total Canita	I Funds Expended						
368,778 Annual Vehicle Re	avonuo Milos (V/PM)	Total Capita	r Funds Expended	φυ					
14,864 Annual Vehicle R									
Database Information NTDID: 20179 Reporter Type: Reduced Reporter									
Operation Characteristics			Mod	al Characterist	ics				
Operation Characteristics	Vehicles Opera	ted							
	at Maximum Service								
	Directly	Purchased	Operating		Uses of Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet Age
Mode	Operated	Transportation	Expenses	Fare Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Years ¹
Commuter Bus	6	Transportation	\$1,809,834	\$200,484	\$0	40,151	368,778	14,864	13.0
Total	6		\$1,809,834 \$1,809,834	\$200,484 \$200,484	\$0 \$0	40,151	368,778	14,864	13.0
Total	0	-	\$1,003,034	φ 200, 404	φŪ	40,131	500,770	14,004	
Performance Measures									
		ice Efficiency					Service Effectiveness		
							Operating Expenses		
	Operating Expenses per	Operatin	g Expenses per				per Unlinked	Unlinked Trips per	Unlinked Trips per
Mode	Vehicle Revenue Mile		e Revenue Hour		Mo	de	Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hour
Commuter Bus	\$4.91		\$121.76		Commuter Bus		\$45.08	0.1	2.7
Total	\$4.91		\$121.76		Total		\$45.08	0.1	2.7
Operating Expense per Vehicle Reve	enue Mile: Uni	inked Passenger Trips pe		/lile:					
6.00 Commuter Bus	0.15	Commute	n Duš						
	0.10		-						
4.00	0.10			-					

Notes:

\$0.00

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¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

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*This agency has a purchased transportation relationship in which they sell service to New York Department of Transportation (NTDID: 2R02), and in which the data are captured in this report for mode CB/DO.

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0.00

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