

**General Information**

**Urbanized Area (UZA) Statistics - 2010 Census**

89 Poughkeepsie-Newburgh, NY-NJ  
 327 **Square Miles**  
 423,566 **Population**  
 89 **Pop. Rank out of 498 UZAs**

**Service Area Statistics**

132 **Square Miles**  
 249,175 **Population**

**Service Consumption**

40,151 **Annual Unlinked Trips (UPT)**

**Service Supplied**

368,778 **Annual Vehicle Revenue Miles (VRM)**  
 14,864 **Annual Vehicle Revenue Hours (VRH)**

**Database Information**

NTDID: 20179

Reporter Type: Reduced Reporter

**Financial Information**

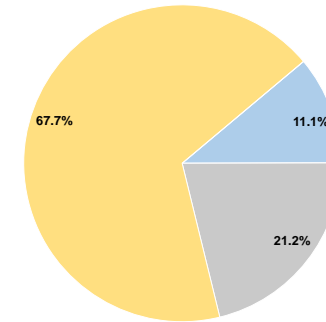
**Sources of Operating Funds Expended**

|                                       |                    |               |
|---------------------------------------|--------------------|---------------|
| Fare Revenues                         | \$200,484          | 11.1%         |
| Local Funds                           | \$0                | 0.0%          |
| State Funds                           | \$383,946          | 21.2%         |
| Federal Assistance                    | \$1,225,404        | 67.7%         |
| Other Funds                           | \$0                | 0.0%          |
| <b>Total Operating Funds Expended</b> | <b>\$1,809,834</b> | <b>100.0%</b> |

**Sources of Capital Funds Expended**

|                                     |            |
|-------------------------------------|------------|
| Fare Revenues                       | \$0        |
| Local Funds                         | \$0        |
| State Funds                         | \$0        |
| Federal Assistance                  | \$0        |
| Other Funds                         | \$0        |
| <b>Total Capital Funds Expended</b> | <b>\$0</b> |

**Operating Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

| Mode         | Directly Operated | Purchased Transportation | Operating Expenses | Fare Revenues    | Uses of Capital Funds | Annual Unlinked Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours | Average Fleet Age in Years <sup>1</sup> |
|--------------|-------------------|--------------------------|--------------------|------------------|-----------------------|-----------------------|------------------------------|------------------------------|---|
| Commuter Bus | 6                 | -                        | \$1,809,834        | \$200,484        | \$0                   | 40,151                | 368,778                      | 14,864                       | 13.0                                    |
| <b>Total</b> | <b>6</b>          | <b>-</b>                 | <b>\$1,809,834</b> | <b>\$200,484</b> | <b>\$0</b>            | <b>40,151</b>         | <b>368,778</b>               | <b>14,864</b>                |   |

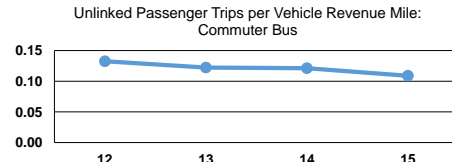
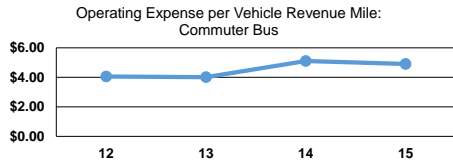
**Performance Measures**

**Service Efficiency**

| Mode         | Operating Expenses per Vehicle Revenue Mile | Operating Expenses per Vehicle Revenue Hour |
|--------------|---|---|
| Commuter Bus | \$4.91                                      | \$121.76                                    |
| <b>Total</b> | <b>\$4.91</b>                               | <b>\$121.76</b>                             |

**Service Effectiveness**

| Mode         | Operating Expenses per Unlinked Passenger Trip | Unlinked Trips per Vehicle Revenue Mile | Unlinked Trips per Vehicle Revenue Hour |
|--------------|--|---|---|
| Commuter Bus | \$45.08  | 0.1                                     | 2.7                                     |
| <b>Total</b> | <b>\$45.08</b>                                 | <b>0.1</b>                              | <b>2.7</b>                              |



**Notes:**

<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

\*This agency has a purchased transportation relationship in which they sell service to New York Department of Transportation (NTDID: 2R02), and in which the data are captured in this report for mode CB/DO.