Town of Highlands Dial-A-Bus

2015 Annual Agency Profile

CEO: Mrs. Colleen Solan 845-446-7433

General Information

Urbanized Area (UZA) Statistics - 2010 Census 89 Poughkeepsie-Newburgh, NY-NJ

327 Square Miles 423,566 Population

89 Pop. Rank out of 498 UZAs

Financial Information



Sources of Capital Funds Expended

Fare Revenues Local Funds

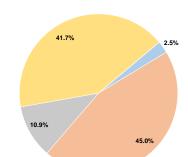
Federal Assistance

Total Capital Funds Expended

State Funds

Other Funds

Operating Funding Sources



Service Area Statistics

36 Square Miles 7,000 Population

Service Consumption

3,296 Annual Unlinked Trips (UPT)

Service Supplied

11,170 Annual Vehicle Revenue Miles (VRM)
1,813 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 20182

Reporter Type: Reduced Reporter

Modal Characteristics

\$0

\$0

\$0

\$0

\$0

Operation Characteristics

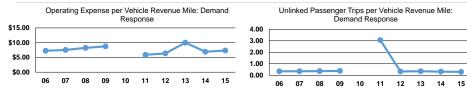
Vehicles Operated at Maximum Service

					USES OI				
	Directly	Purchased	Operating		Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet Age
Mode	Operated	Transportation	Expenses	Fare Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Years¹
Demand Response	1	-	\$82,020	\$2,016	\$0	3,296	11,170	1,813	3.0
Total	1	_	\$82.020	\$2.016	\$0	3.296	11.170	1.813	

Performance Measures

Service Efficiency Service Effectiveness

				Operating Expenses			
	Operating Expenses per	Operating Expenses per		per Unlinked	Unlinked Trips per	Unlinked Trips per	
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour	Mode	Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hour	
Demand Response	\$7.34	\$45.24	Demand Response	\$24.88	0.3	1.8	
Total	\$7.34	\$45.24	Total	\$24.88	0.3	1.8	



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.