Town of Monroe Dial-A-Bus

91 Mine Road 2015 Annual Agency Profile Director: Ms. Elisa Tutini Monroe, NY 10950 845-783-8740

\$0

\$0

\$0

\$0

\$0



Urbanized Area (UZA) Statistics - 2010 Census

89 Poughkeepsie-Newburgh, NY-NJ 327 Square Miles 423,566 Population

89 Pop. Rank out of 498 UZAs

Financial Information

Total

Sources of Operating Funds Expended Fare Revenues 6.5% \$28,109 Local Funds \$161,867 37.3% State Funds \$99,642 22.9% Federal Assistance \$140,126

Other Funds \$4,508

Sources of Capital Funds Expended

Fare Revenues

Federal Assistance

Total Capital Funds Expended

Local Funds

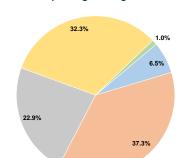
State Funds

Other Funds

32.3% 1.0%

Total Operating Funds Expended \$434,252 100.0%

Operating Funding Sources



Service Area Statistics

24 Square Miles 39,912 Population

Service Consumption

26,506 Annual Unlinked Trips (UPT)

Service Supplied

93,002 Annual Vehicle Revenue Miles (VRM) 9,480 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 20183

Reporter Type: Reduced Reporter

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

					Uses of				
	Directly	Purchased	Operating		Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet Age
Mode	Operated	Transportation	Expenses	Fare Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Years¹
Demand Response	9	-	\$434,252	\$28,109	\$0	26,506	93,002	9,480	3.4
Total	9	-	\$434,252	\$28,109	\$0	26,506	93,002	9,480	

Performance Measures

Service Efficiency

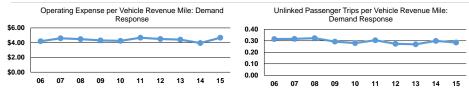
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.67	\$45.81
Total	\$4.67	\$45.81

	Service Effectiveness						
Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour				
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Demand Response	\$16.38	0.3	2.8				

0.3

\$16.38

2.8



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.