http://www.mta.info/ 2 Broadway New York, NY 10004

General Information								Financial Information					
Urbanized Area Statistics - 2010 Census 1 New York-Newark, NY-NJ-CT 3,450 Square Miles 18,351,295 Population 1 Pop. Rank out of 498 UZAs		Service Consumption 370,989,513 Annual Passenger Miles (PMT) 125,399,521 Annual Unlinked Trips (UPT) 405,978 Average Weekday Unlinked Trips 228,976 Average Saturday Unlinked Trips 176,503 Average Sunday Unlinked Trips				Database Information NTDID: 20188 Reporter Type: Full Reporter		Sources of Operatin Fare Revenues Local Funds State Funds Federal Assistance Other Funds Total Operating Funds Expended		ng Funds Expended \$208,479,394 \$440,958,272 \$0 \$111,545 \$9,704,903 \$659,254,114	31.6% 66.9% 0.0% 1.5% 100.0%		0.0%
Service Area Statistics 244 Square Miles 7,706,403 Population		Service Supplied 27,003,958 Annual Vehicle Revenue Miles (VRM) 3,158,201 Annual Vehicle Revenue Hours (VRH) 1,091 Vehicles Operated in Maximum Service (VOMS) 1,272 Vehicles Available for Maximum Service (VAMS)						Fed	Sources of Capital Funds Expended Fare Revenues \$1,853,975 Local Funds \$10,923,695 State Funds \$0 Federal Assistance \$354,36,034 Other Funds \$0		3.8% 22.7% 0.0% 73.5% 0.0%	Capital F	31.6%
	Vahialaa		Modal Characte	eristics				Total Ca	pital Funds Expended	\$48,213,712	100.0%		
Modal Overview					s of Capital Fund			Summary of Opera		ating Expenses (OE)			3.89
Mode Bus Total	Directly Operated 1,091	Purchased Transportation - -	Revenue Vehicles \$25,205,833 \$25,205,833	Systems and Guideways \$333,824 \$333,824	Facilities and Stations \$20,883,944 \$20,883,944	Other \$1,790,111 \$1,790,111	Total \$48,213,712 \$48,213,712	Materia Purchased Other Oper Tota Reconciling OE Cas Purchased	lages, Benefits is and Supplies Transportation ating Expenses I Operating Expenses h Expenditures Transportation ed Separately)	\$522,629,746 \$72,959,981 \$46,654,624 \$642,244,351 \$17,009,763	81.4% 11.4% 0.0% 7.3% 100.0%	73.5%	22.7%
Operation Characteristic	s							Fixed Guideway					
Mode Bus Total	Operating Expenses \$642,244,351 \$642,244,351	Fare Revenues \$210,333,373 \$210,333,373	Uses of Capital Funds \$48,213,712 \$48,213,712	Annual Passenger Miles 370,989,513	Annual Unlinked Trips 125,399,521 125,399,521	Annual Vehicle Revenue Miles 27,003,958 27,003,958	Annual Vehicle Revenue Hours 3,158,201 3,158,201	Directional Route Miles 2.1 2.1	Vehicles Available for Maximum Service 1,272 1.272	Vehicles Operated in Maximum Service 1,091		Percent Spare Vehicles 14.2% 14.2%	Average Fleet Age in Years ¹ 8.0
lotal	\$642,244,351	\$210,333,373	\$48,213,712	370,989,513	125,399,521	27,003,958	3,158,201	2.1	1,272	1,091		14.2%	
Performance Measures Operating Expenses performance Address and Ad			rvice Efficiency	rating Expenses per	Operating Ex			Service Effectiveness penses per Operating Expenses per Unlinked Unlinked Trips per Unlinked Trips				linked Trips per	
Mode Bus	-	Vehicle Revenue Mile \$23.78	Vehicle Revenue Hour \$203.36		Mode Bus			senger Mile Passenger Trip \$1.73 \$5.12		Vehicle Revenue Mile 4.6		Vehicle Revenue Hour	
Total		\$23.78		\$203.36		otal		\$1.73	\$5.12		4.6		39.7
Operating Expense per Mile: Bu		Operating Expense per Pas		Unlinked Passenge Revenue 1 000 000 000 000 000 000 000 000 000 0	r Trip per Vehicle Mile: Bus	15							

Notes: ¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.