

General Information

Urbanized Area Statistics - 2010 Census
 1 New York-Newark, NY-NJ-CT
 3,450 Square Miles
 18,351,295 Population
 1 Pop. Rank out of 498 UZAs

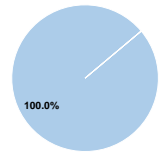
Service Consumption
(Waived) Annual Passenger Miles (PMT)
 7,235,106 Annual Unlinked Trips (UPT)
 24,288 Average Weekday Unlinked Trips
 10,779 Average Saturday Unlinked Trips
 8,241 Average Sunday Unlinked Trips

Database Information
 NTDID: 20190
 Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended
 Fare Revenues \$37,776,336 100.0%
 Local Funds \$0 0.0%
 State Funds \$0 0.0%
 Federal Assistance \$0 0.0%
 Other Funds \$0 0.0%
Total Operating Funds Expended \$37,776,336 100.0%

Operating Funding Sources



Service Area Statistics
 776 Square Miles
 3,658,455 Population

Service Supplied
 1,053,323 Annual Vehicle Revenue Miles (VRM)
 157,465 Annual Vehicle Revenue Hours (VRH)
 59 Vehicles Operated in Maximum Service (VOMS)
 62 Vehicles Available for Maximum Service (VAMS)

Sources of Capital Funds Expended
 Fare Revenues \$0
 Local Funds \$0
 State Funds \$0
 Federal Assistance \$0
 Other Funds \$0
Total Capital Funds Expended \$0

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Bus	47	-	\$0	\$0	\$0	\$0	\$0
Ferryboat	12	-	\$0	\$0	\$0	\$0	\$0
Total	59	-	\$0	\$0	\$0	\$0	\$0

Summary of Operating Expenses (OE)
 Salary, Wages, Benefits \$17,892,112 48.8%
 Materials and Supplies \$9,767,164 26.7%
 Purchased Transportation 0.0%
 Other Operating Expenses \$8,971,084 24.5%
Total Operating Expenses \$36,630,360 100.0%
 Reconciling OE Cash Expenditures \$1,145,976
 Purchased Transportation (Reported Separately)

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$9,623,469	\$1,363,400	\$0	<i>(Waived)</i>	3,029,715	621,287	129,549	0.0	47	47	0.0%	13.0
Ferryboat	\$27,006,891	\$40,819,683	\$0	<i>(Waived)</i>	4,205,391	432,036	27,916	0.0	15	12	20.0%	19.6
Total	\$36,630,360	\$42,183,083	\$0	0	7,235,106	1,053,323	157,465	0.0	62	59	4.8%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Bus	\$15.49	\$74.28	<i>(Waived)</i>	\$3.18
Ferryboat	\$62.51	\$967.43	<i>(Waived)</i>	\$6.42
Total	\$34.78	\$232.63		\$5.06



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.