City of Kingston Citibus

2015 Annual Agency Profile

17 Hoffman Street Transportation Supervisor: Ms. Toni Roser Kingston, NY 12401 845-481-7341

General Information

Urbanized Area (UZA) Statistics - 2010 Census

457 Kingston, NY

43 Square Miles 57,442 Population

457 Pop. Rank out of 498 UZAs

Other UZAs Served

0 New York Non-UZA

Service Area Statistics

Service Consumption

15 Square Miles 24,135 Population

78,386 Annual Unlinked Trips (UPT)

Service Supplied

144,017 Annual Vehicle Revenue Miles (VRM) 16,965 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 20191

Reporter Type: Reduced Reporter

Financial Information

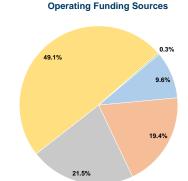


Sources of Operating Funds Expended Fare Revenues \$97,316 9.6% Local Funds \$196,172 19.4% State Funds \$217,003 21.5% Federal Assistance \$495,924 49.1% 0.3%

Other Funds \$3,456 **Total Operating Funds Expended** 100.0% \$1,009,871

Sources of Capital Funds Expended

Fare Revenues Local Funds \$0 State Funds \$0 Federal Assistance \$0 Other Funds \$0 **Total Capital Funds Expended** \$0



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

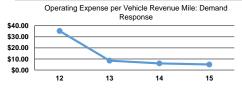
	Uses of								
	Directly	Purchased	Operating		Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet Age
Mode	Operated	Transportation	Expenses	Fare Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Years ¹
Bus	3	-	\$869,620	\$83,562	\$0	73,760	116,102	12,285	8.5
Demand Response	2	-	\$140,251	\$13,754	\$0	4,626	27,915	4,680	9.0
Total	5		\$1,009,871	\$97.316	\$0	78 386	144 017	16 965	

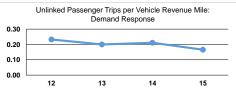
Performance Measures

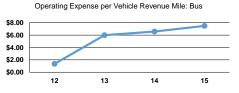
Service Efficiency

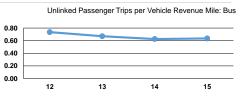
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$7.49	\$70.79
Demand Response	\$5.02	\$29.97
Total	\$7.01	\$59.53

	Service Effectiveness					
Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour			
Bus	\$11.79	0.6	6.0			
Demand Response	\$30.32	0.2	1.0			
Total	\$12.88	0.5	4.6			









Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.