

# Bergen County Community Transportation

2015 Annual Agency Profile

## General Information

### Urbanized Area Statistics - 2010 Census

1 New York-Newark, NY-NJ-CT  
3,450 Square Miles  
18,351,295 Population  
1 Pop. Rank out of 498 UZAs

### Service Consumption

2,145,666 Annual Passenger Miles (PMT)  
441,889 Annual Unlinked Trips (UPT)  
1,797 Average Weekday Unlinked Trips  
(Waived) Average Saturday Unlinked Trips  
(Waived) Average Sunday Unlinked Trips

### Database Information

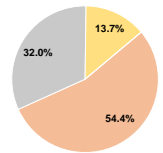
NTDID: 20192  
Reporter Type: Full Reporter

## Financial Information

### Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$0	0.0%
Local Funds	\$3,041,520	54.4%
State Funds	\$1,788,316	32.0%
Federal Assistance	\$765,118	13.7%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$5,594,954</b>	<b>100.0%</b>

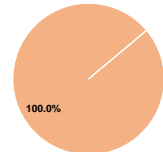
### Operating Funding Sources



### Sources of Capital Funds Expended

Source	Amount	Percentage
Fare Revenues	\$0	0.0%
Local Funds	\$119,679	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$119,679</b>	<b>100.0%</b>

### Capital Funding Sources



### Summary of Operating Expenses (OE)

Category	Amount	Percentage
Salary, Wages, Benefits	\$5,234,343	93.6%
Materials and Supplies	\$319,551	5.7%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$41,060	0.7%
<b>Total Operating Expenses</b>	<b>\$5,594,954</b>	<b>100.0%</b>

Reconciling OE Cash Expenditures  
Purchased Transportation  
(Reported Separately)

## Modal Characteristics

### Modal Overview

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Bus	4	-	\$0	\$0	\$0	\$0	\$0
Demand Response	58	-	\$113,286	\$0	\$0	\$6,393	\$119,679
Total	62	-	\$113,286	\$0	\$0	\$6,393	\$119,679

### Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Bus	\$668,899	\$0	\$0	(Waived)	30,415	110,346	8,270	0.0	6	4	33.3%	6.3
Demand Response	\$4,926,055	\$0	\$119,679	2,145,666	411,474	915,349	103,814	0.0	66	58	12.1%	4.8
<b>Total</b>	<b>\$5,594,954</b>	<b>\$0</b>	<b>\$119,679</b>	<b>2,145,666</b>	<b>441,889</b>	<b>1,025,695</b>	<b>112,084</b>	<b>0.0</b>	<b>72</b>	<b>62</b>	<b>13.9%</b>	

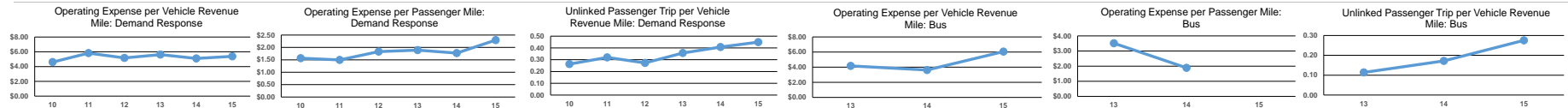
### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$6.06	\$80.88
Demand Response	\$5.38	\$47.45
<b>Total</b>	<b>\$5.45</b>	<b>\$49.92</b>

#### Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	(Waived)	\$21.99	0.3	3.7
Demand Response	\$2.30	\$11.97	0.4	4.0
<b>Total</b>	<b>\$2.61</b>	<b>\$12.66</b>	<b>0.4</b>	<b>3.9</b>



Notes:  
<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.